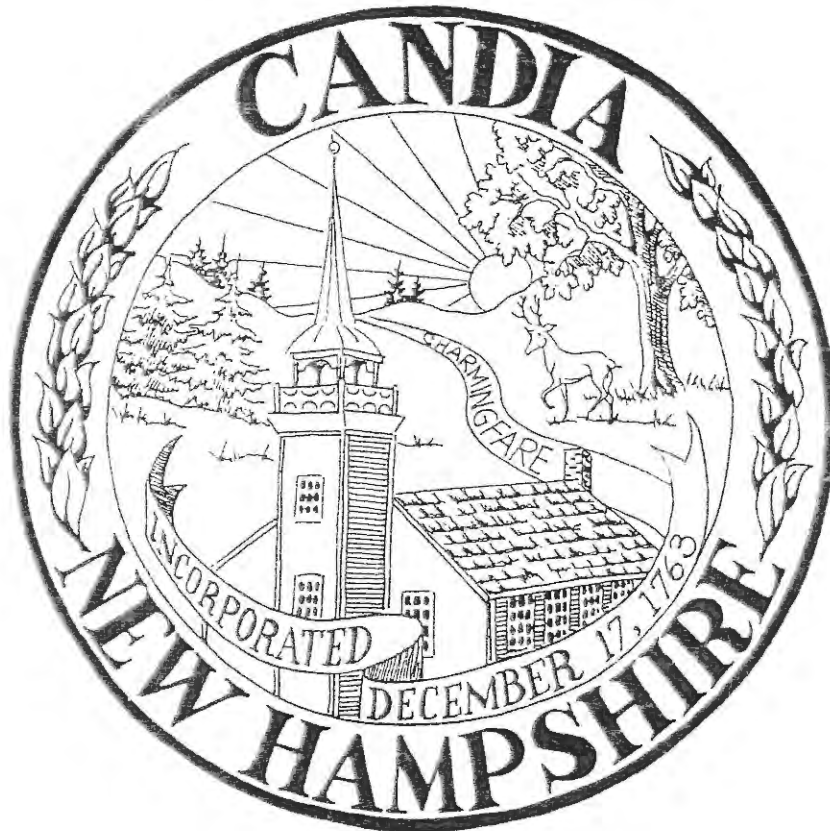


**TOWN
OF
CANDIA
NEW HAMPSHIRE**

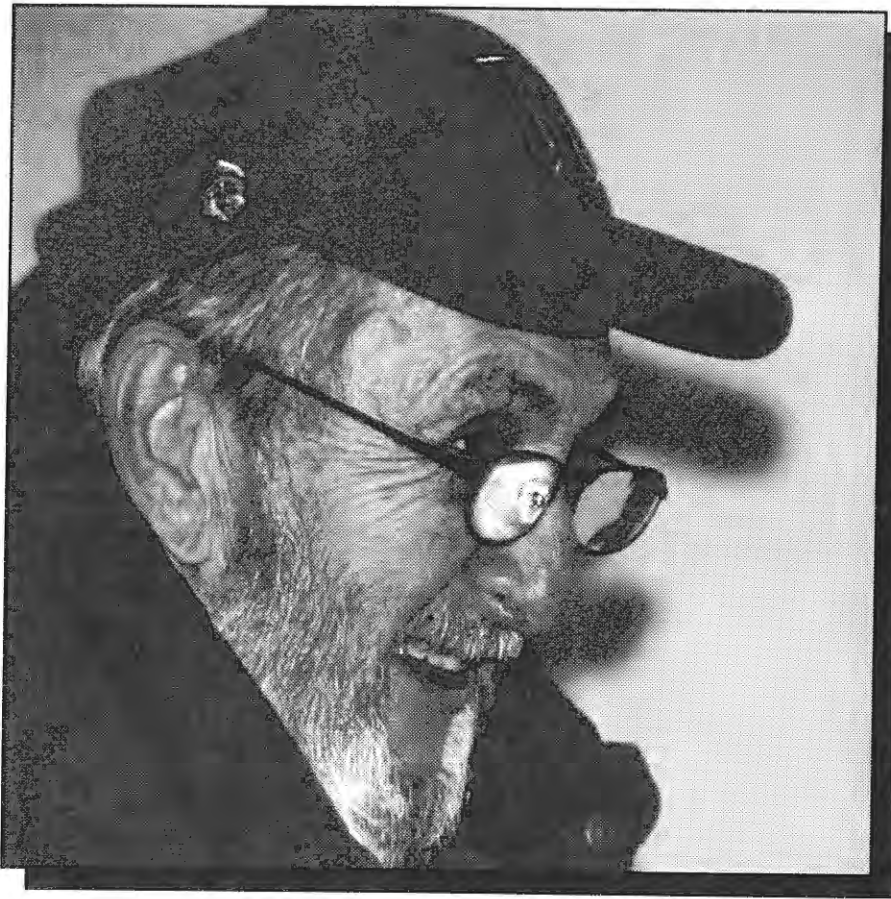


**2004
ANNUAL REPORT**

**TOWN AND SCHOOL DISTRICT REPORTS
for the
YEAR ENDING DECEMBER 31, 2004**

2004
ANNUAL REPORT
of the
TOWN
OF
CANDIA
NEW HAMPSHIRE
for the
YEAR ENDING
DECEMBER 31, 2004

In Memoriam



Neil Sieminski

1938– 2004

This is a sincere and grateful Thank You to Neil, His wife Carole and his family, for Neil's many years of dedicated service to the Town of Candia.

Neil had a genuine love and appreciation for the environment and the need to preserve open space for the wildlife and for future generations. Neil served the Town of Candia as Selectman from 1989 to 1992 & 2002 to 2004. He served on the Planning Board from 1994 to 1997, the Master Plan Committee and was a participant of Envision Candia.

The Town of Candia, The Board of Selectmen, elected officials, and fellow co-workers wish to express their gratitude to Neil for his exemplary service to the Town.

Neil, your stories, sense of humor, intelligence, and community involvement will be truly missed. You have showed us all how to face adversity with great courage, dignity, and wit.

2004 TOWN REPORT

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TOWN OFFICIALS

BOARD OF SELECTMEN

H. Clark Thyng, Chairman	2007
Gary York	2006
Neil A. Sieminski	2002 – Deceased
Thomas Giffen	Appointed - 2005

MODERATOR

A. Ronald Thomas	2006
------------------	------

TAX COLLECTOR

Dianne Swain	2006
Donna DelRosso, Deputy	2006

TOWN CLERK

Christine Dupere	2005
Cheryl Bond, Deputy	2005

TREASURER

Kathleen Philbrick	2007
Linda Brock, Deputy	2007

ANIMAL CONTROL OFFICER

Raymond Rodier	2005
----------------	------

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Charles Mewkill, Building Inspector	2005
Code Enforcement Officer	

CONSERVATION COMMISSION

Edward Fowler, Chairman	2006
Elizabeth Kruse, Vice-Chair	2007
Judith Lindsey	2007
Richard Weeks	2006
Dennis Lewis	2005
Paul Lamie	2005
Peter Bond	2005
Debra Levesque, Alternate	2008
Susan Carrigan, Alternate	2007
Joseph Miele, Alternate	2007
Joseph Collette, Alternate	2006
Richard Snow, Alternate	2006
Thomas Giffen, Alternate	2005

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

FITTS MUSEUM TRUSTEES

Dorothy Purington, Treasurer

Janet Lewis

Christine Dupere

Jean Natoli

Pat Larkin

Donald Weeks (Resigned 2004)

FOREST FIRE WARDEN

Leonard R. Wilson

DEPUTY FOREST FIRE WARDENS

Rudy Cartier

James Wilson

Dean Young

Mark Hardy

Robert Panit

Roger Davis

Mitch LeBlanc

Joshua Cresswell

Kevin Deslongchamps

HEALTH DIRECTORS

Mary Hall, Health Officer

Charles Mewkill, Deputy

HERITAGE COMMISSION

Jon Godfrey, Chairman	2005
Edward Fowler, Vice-Chair	2006
Kenneth Madden, Secretary	2006
Clark Thyng, Selectman	2005
Ron Thomas	2007
William Byrd	2007
Howard Swain	2005
Jim Lindsey, Alternate	2007
Sarah Giles, Alternate	2006
Malcolm Higgins, Alternate	2006

PLANNING BOARD

Mary Girard, Chairperson	2007
Kim Byrd, Vice Chairperson	2005
Frederick Kelley	2007
Judith Lindsey	2006
Richard Mitchell	2006
Arthur Sanborn	2005
Bob Berendsen, Alternate	2007
Barry Margolin, Alternate	2006
Mark Young, Alternate	2005
Neil Sieminski, Selectmen's Rep.	2004 - Deceased
Gary York, Selectmen's Alt. Rep.	2005

POLICE DEPARTMENT

Michael McGillen, Chief
Scott Gallagher, Sgt. Full-Time Officer
Daniel Gray, Full-Time Officer
Kevin Bowen, Full-Time Officer
Richard Langlois, Full-Time Officer
Christopher Beaulé, Full-Time Officer
Ken McCarron, Special Officer
Richard Clement, Special Officer
Jonathan Briggs, Special Officer
Gregory Spicher Jr., Special Officer (Resigned 2004)

ROAD AGENT

Dennis Lewis 2005

SMYTH PUBLIC LIBRARY TRUSTEES

Richard Mitchell, Chair	2005
Dayle Smryl, Vice-Chair	2005
Carol West, Elected Town Rep.	2005
Kathleen Binns, Treasurer	2006
Paul Birnstihl, Secretary	2007
Julie Simpson	2007
Albert Hall, III	2005
Edna Brown	2006
Roger Leavitt	2006

SOLID WASTE COMMITTEE

Alan Couch, Chairman
Gary York, Selectman
Barbara Desautels, Secretary
Charles Bowman
David Fithian
Thomas Giffen
Frederick Kelley
Kenneth Goekjian, Volunteer
Judi Lindsey, Volunteer
Vittorio Bares, Volunteer
Andrew Kyriazis, Volunteer

SUPERINTENDENT OF CEMETERIES

Richard Clark 2005

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chairman	2008
Candice Stamatelos	2010
Edwin A. Brock	2006

TRUSTEES OF THE TRUST FUND

Albert Hall, III, Chairman	2007
Russell G. Seward, Treasurer	2006
David B. Labbe	2005

WELFARE DIRECTOR

Mary Hall

ZONING BOARD OF ADJUSTMENT

William Stevens, Chairman	2005
Frank Albert, Vice Chair	2006
Arlene Richter	2006
Judith Szot	2006
Ronald Howe	2005
Boyd Chivers, Alternate	2005
Ingrid Byrd, Alternate	2005

2005 TOWN WARRANT

THE POLLS WILL BE OPEN FROM 6:00 A.M. TO 7:00 P.M.

TO THE INHABITANTS OF THE TOWN OF CANDIA, IN THE COUNTY OF ROCKINGHAM, IN SAID STATE, QUALIFIED TO VOTE ON TOWN AFFAIRS:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the Eighth of March next, at six of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: To choose the following Town Officers for the year ensuing:

- One Selectman for 3 years
- One Town Clerk for 3 years
- One Road Agent for 3 years
- One Trustee of Trust Funds for 3 years
- One Library Trustee for 3 years
- One Superintendent of Cemeteries for 1 year
- Two Planning Board Members for 3 years

BALLOT QUESTION: Are you in favor of increasing the Board of Selectmen to 5 members?

ARTICLE 3: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances to be voted by official ballot:

The following amendments were submitted by the Planning Board.

ZONING AMENDMENT #1 Are you in favor of amending Article VI, Section 6.02 by amending the frontage requirements for residential lots from a minimum of 200' to a minimum of 250'. (The Planning Board voted 4 in favor, 3 opposed to recommend this amendment.)

ZONING AMENDMENT #2 Are you in favor of amending Article XIII, Section 13.04E-6, Accessory Dwelling Units, to delete the phrase "...or located in an accessory building that exists on March 15, 2003, located on the same lot as the main dwelling." (The Planning Board was unanimous in its vote to recommend this amendment.)

ZONING AMENDMENT #3 Are you in favor of Amending Article VI to add Section 6.04A as follows:

3. Add Section 6.04 A-Utility Buildings Allowed Within The Reduced Setback
 - a. Utility buildings must have removable foundation bases such as wood piers, concrete pads, precast blocks, granite blocks or the like.
 - b. Building size is not to exceed 120 square feet in dimension.
 - c. The sideline and rear setbacks may be no less than 10', and only one utility building will be permitted per lot within the reduced sideline and rear setbacks.
 - d. Front line setback shall remain at 50' or else must not exceed the current setback on lots of record where the main building existed prior to zoning being established.
 - e. Utility buildings must be 12' or less in height.
 - f. Utility buildings must not have permanent utility support such as electrical meters, plumbing, or heating systems.
 - g. Utility sheds should have a closed wall construction design with a closing door in order to maintain the aesthetic view to abutting lots.
- Amend Section 6.01B to include utility building exemption.

Add definition of utility building in Article III-Utility Building: A building subordinate to and located on the same lot of a main structure to which the use is clearly incidental to that of the main building, which does not require a permanent foundation, and the designed purpose is to shelter a property's incidentals such as maintenance and garden equipment, ATVs, snowmobiles, motor bikes, pool or lawn furniture, etc. Utility buildings are not to be occupied by domestic animals or agricultural livestock, and the building must not have any direct utility support. (The Planning Board was unanimous in its vote to recommend this amendment.)

ZONING AMENDMENT #4 Are you in favor of Amending Article X, Section 10.05C by changing the word "can" to "shall" to specify that all water and sewage activity must take place on the one and one half acres contiguous upland soil and to add "the one and one half acres of contiguous upland soil shall accommodate the primary structure and all required utilities. (The Planning Board was unanimous in its vote to recommend this amendment.)

ZONING AMENDMENT #5 Are you in favor of amending Article V, Section 5.02F to add the requirement that agricultural operations, including the keeping of horses for personal as well as commercial use, must be conducted in accordance with the Manual of Best Management Practices which is published by the New Hampshire Department of Agriculture, Markets and Food. (As per RSA 674:32-b.) (The Planning Board voted 6 in favor, 1 opposed to recommend this amendment.)

2005 TOWN WARRANT

YOU ARE HEREBY NOTIFIED TO MEET ON SATURDAY, THE NINETEENTH DAY OF MARCH NEXT AT NINE OF THE CLOCK IN THE FORENOON AT MOORE SCHOOL AUDITORIUM TO CONSIDER THE FOLLOWING ARTICLES:

ARTICLE 3: To see if the Town will vote to raise and appropriate a sum not to exceed **Three Million Dollars and no cents (\$3,000,000.00)** for the purpose of land acquisition, and design, permitting, construction and original equipping of a solid waste transfer station, with a capacity of up to 500 tons per day; to authorize the issuance of not more than Three Million Dollars and no cents (\$3,000,000.00) of bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; and to authorize the Board of Selectmen to negotiate a lease with a private company for the management and use of the facility. (2/3 ballot vote required) (By request of the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** in continuation of it support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Seacoast Child Advocacy Center.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Twenty-eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Sixty-three Dollars and no cents (\$3,863.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Eight Hundred Thirty-nine Dollars and no cents (\$5,839.00)** in continuation of its support of Rockingham Community Action. (By request of Rockingham Community Action.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Ninety-Three Thousand Five Hundred Dollars and no cents (\$93,500.00)** for the purchase of a property owned by Wendy Nordstrom, located on Brown Road, and identified in the Town of Candia Tax Records as Map 413, Lot 095.1, and parcels of land owned by the State of New Hampshire, located on Brown Road, and identified in the Town of Candia Tax Records as Map 413, Lot 095; Map 413, Lot 096 and Map 413, Lot 096.1.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Eight-Two Thousand Five Hundred Dollars and no cents (\$82,500.00)** for the purchase of a property owned by the Parfitt Trust, located on Old Candia Road, and identified in the Town of Candia Tax Records as Map 410, Lot 161, and a parcel of land owned by the State of New Hampshire, located on Old Candia Road, and identified in the Town of Candia Tax Records as Map 410, Lot 162.1.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **One Million Nine Hundred Thirty-Four Thousand Seven Hundred Eighty-One Dollars and no cents (\$1,934,781.00)** which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

ARTICLE 18: To see if the Town will vote to establish a forest maintenance fund under the provisions of RSA 31:113 to be used for the purpose of establishing and maintaining our Town Forest Properties, with the Conservation Commission designated as agents for the fund. Further, to see if the Town will vote to designate, in accordance with RSA 31:110, the following town-owned properties, presently under the control of the Conservation Commission, as the Town Forest Properties:

1. Town Forest (Map 410, Lot 010) – 64 acres off Flint Road
2. Conservation Area (Map, Lots 081.01, 082 and 083) – 45 acres on New Boston Road
3. Conservation Area (Map 402, Lots 008 and 009) – 15 acres on North Road

To designate the Conservation Commission as the authority responsible for management of these forests, in accordance with RSA 31:112, II.

(By request of the Conservation Commission.)

ARTICLE 19: To see if the Town will vote to authorize the Selectmen to transfer the management and responsibility for the following town-owned properties to the Candia Conservation Commission, to be held forever in trust for the benefit and enjoyment of the citizens:

1. High Street (Map 404, Lots 064 and 068) – 31 acres near the Hooksett line.
2. High Street (Map 404, Lot 115) – 4.6 acres off Donovan Road.
3. East Candia Depot (Map 409, Lot 150) – 1 acre off Depot Road.
4. Tower Hill (Map 412, Lots 003 and 004) – 51 acres and 12.75 acres between Olde Mill Estates and Tower Hill Pond.
5. Olde Mill Road (Map 413, Lots 067C and 082) – 0.1 and 0.25 acres on Olde Mill Road.

(By request of the Conservation Commission.)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 21: To see if the Town will vote to appropriate the sum of **Six Thousand Dollars and no cents (\$6,000.00)** to develop The All Hazard Mitigation Plan. This Plan is required to keep us current and eligible with the State of New Hampshire Bureau of Emergency Management EMPG Grant programs. These funds are eligible for reimbursement by the grant. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Emergency Management Director and the Board of Selectmen.)

ARTICLE 22: To see if the Town will vote to raise and appropriate an amount not to exceed **Twenty-Two Thousand Five Hundred Dollars and no cents (\$22,500.00)** for the restoration of the Soldier's Monument. Said funds are to be spent only to the extent that donations are received and no tax dollars are to be used for this purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Monument restoration is completed or by December 31, 2007 whichever is sooner. (By request of the Heritage Commission.) The Selectmen recommend this appropriation.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to be placed in the expendable general trust fund under the provisions of RSA 31:19-a, known as the Incinerator Maintenance Fund, which was established in 1990. (By request of the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Forty-Nine Thousand Nine Hundred Dollars and no cents (\$49,900.00)** for the purchase of a new front end/skid steer/articulating loader to be used at the Town of Candia Recycling Center. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Forty-Five Thousand Dollars and no cents (\$45,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the first phase of reconstruction on South Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-One Thousand Six Hundred Dollars and no cents (\$121,600.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Twenty-One Thousand Four Hundred dollars and no cents (\$21,400.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Firefighters Association, Inc, and to be received on or before April 1, 2005. (By request of the Candia Volunteer Firefighters Association, Inc.)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Candia Volunteer Firefighters Association, Inc.) The Selectmen recommend this appropriation.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents (\$15,000.00)** to be deposited in the Capital Reserve, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Said funds to come from the sale of the 1972 Mack Tanker. (By request of the Candia Volunteer Firefighters Association, Inc.) The Selectmen recommend this appropriation.

ARTICLE 32: To see if the Town will raise and appropriate the sum of **Two Hundred Thousand Dollars and no cents (\$200,000.00)** to be added to the Conservation fund for preserving land, either through conservation easements or outright land purchases. Said funds to be expended under the direction of the Conservation Commission. (By request of the Conservation Commission.) The Selectmen recommend this appropriation.

ARTICLE 33: All efforts to continue persuing the transferring station shall cease if the vote is rejected by the people at the March 2005 vote. (By petition of the minimum number of registered voters.)

ARTICLE 34: All issues concerning the town of candia, be it expenditures planning board meetings, and all other meetings will no longer vote that day. But the following Saturday from 9am to 4pm allowing the town of candia people to vote. Most people don't have the time during the week. Minuites will be supplied for those whoiwere unable to attend the meeting. There will no longer be officials at any meetings voting on any issues without the town first being aware of the vote, and everthing must be posted priorto the vote.

The people of candia have a right to vote on all issues at a convienenttime Saturdays from 9am to 4pm

THIS ADVICE WAS CONFIRMED BY DAVE SCANLON DEPUTY SECRETY FOR THE STATE OF NRW HAMPSHIRE (By petition of the minimum number of registered voters.)

ARTICLE 35: Under the provisions of RSA 32:14 we, as registered voters, ask that the following question be voted on by ballot at the March town meeting.

"Are you in favor of adopting RSA 32:14 creating a budget committee?"

If the vote on this question is favorable, then the provisions of RSA 32:15 I, II & III would allow the meeting to vote that the committee be composed of 5 elected members-at-large with the initial members being immediately nominated and elected for one year terms. Elections for staggered 3 year terms would then be by official ballot beginning at the next annual meeting. (By petition of the minimum number of registered voters.)

ARTICLE 36: To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 14th day of February, 2005.

Clark Thyng, Chairman

Gary York

Thomas Giffen

A true copy of the warrant attest:
SELECTMEN OF THE TOWN OF CANDIA

2005 WARRANT ARTICLES SUMMARY

	2004 PROPOSED	2004 APPROVED	2004 EXPENDED	2005 PROPOSED
Solid Waste Transfer Station Bond	4,000,000.00	-	-	3,000,000.00
Retired and Senior Volunteer Program	200.00	200.00	200.00	200.00
Greater Manchester-American Red Cross	422.00	422.00	422.00	422.00
Aids Response Seacoast	500.00	500.00	500.00	500.00
Rockingham Nutrition & Meals Program	532.00	532.00	532.00	532.00
Child and Family Services	1,000.00	1,000.00	1,000.00	1,000.00
Child Advocacy Center of Rockingham County	1,000.00	1,000.00	1,000.00	1,000.00
Area Homemaker Health Aide	1,400.00	1,400.00	1,400.00	1,400.00
Visiting Nurse Association	3,828.00	3,828.00	3,828.00	3,828.00
Lamprey Health Care	3,750.00	3,750.00	3,750.00	3,863.00
Rockingham County Community Action Program	5,581.00	5,581.00	5,581.00	5,839.00
Purchase of Nordstrom and State of NH property	-	-	-	93,500.00
Purchase of Parfitt Property and State of NH property	-	-	-	82,500.00
Trustees of the Fitts Museum	4,000.00	4,000.00	4,000.00	4,000.00
Playground Maintenance Fund	500.00	500.00	500.00	500.00
All Hazard Mitigation Plan	-	-	-	6,000.00
Soldier's Monument Restoration	-	-	-	22,500.00
Incinerator Maintenance Fund	7,500.00	7,500.00	7,500.00	30,000.00
New Front End/Skid Steer/Articulating Loader	-	-	-	49,900.00
Special Details/Grant Programs	45,000.00	45,000.00	18,672.97	45,000.00
Winter Road Maintenance Contingency	50,000.00	50,000.00	12,602.80	50,000.00
South Road Reconstruction-First Phase	-	-	-	100,000.00
Smyth Public Library-Operating	115,374.00	115,374.00	115,374.00	121,600.00
Candia Volunteer Fireman's Assoc., Inc.	99,500.00	99,500.00	99,500.00	21,400.00
Fire Apparatus Capital Reserve-CVFD	50,000.00	50,000.00	50,000.00	50,000.00
Fire Apparatus Capital Reserve-CVFD/Sale of 1972 Tanker	-	-	-	15,000.00
Conservation Fund-Preserving Land	-	-	-	200,000.00
YWCA of Manchester	320.00	320.00	320.00	-
Fitts Museum-electrical improvements and exterior painting	3,800.00	3,800.00	3,800.00	-
Digital Portable Radios for Emergency Management Staff	5,000.00	5,000.00	4,598.50	-
Teen Center	7,500.00	7,500.00	264.75	-
Generator, switch gear and related circuitry wiring	18,000.00	18,000.00	-	-
Comprehensive Improvement Plan/Update Zoning Ord.&Subdivision Regs.	25,000.00	25,000.00	-	-

2005 WARRANT ARTICLES SUMMARY

	2004	2004	2004	2005
	PROPOSED	APPROVED	EXPENDED	PROPOSED
Paving Town Hall and Cemetery Roads	26,900.00	-	-	-
Outdoor Recreation Area and Skating Pond	72,850.00	72,850.00	-	-
North and Merrill Road Reconstruction-Final Phase --	100,000.00	100,000.00	100,000.00	-
Conservation Commission Open Space Bond	3,000,000	-	-	-
TOTAL OF WARRANT ARTICLES	7,649,457.00	622,557.00	435,346.02	3,910,484.00
TOTAL OF BUDGET	1,714,998.00	1,714,998.00	1,642,642.35	1,934,781.00
GRAND TOTAL	<u>\$9,364,455.00</u>	<u>\$2,337,555.00</u>	<u>\$2,077,988.37</u>	<u>\$5,845,265.00</u>
Warrant Article funds totaling \$113,262 were encumbered for the Generator, Pond Project and Comprehensive Improvement Plan				

**PROPOSED
2005 BUDGET**

	2004			2005	2005
PURPOSE OF APPROPRIATION	TOWN MEETING REQUESTED	2004 APPROVED	2004 EXPENDED	DEPARTMENT REQUESTS	SELECTMENS' REVISIONS
ANIMAL CONTROL					
WAGES	\$4,442.00	\$4,442.00	\$4,727.18	\$4,900.00	\$4,900.00
SOC. SECURITY&MEDICARE	340.00	340.00	361.54	375.00	375.00
UNEMPLOYMENT COMP.	20.00	20.00	16.00	20.00	20.00
WORKERS COMPENSATION	70.00	70.00	56.00	85.00	85.00
ACO VAN	0.00	0.00	10,575.00	0.00	0.00
CATS-KENNEL & SHOTS	200.00	200.00	0.00	200.00	200.00
GASOLINE	200.00	200.00	348.70	325.00	400.00
MAINTENANCE & REPAIR	1,800.00	1,800.00	701.29	1,800.00	1,000.00
MILEAGE	50.00	50.00	107.82	50.00	50.00
OTHER (KENNEL&PAGERS)	600.00	600.00	554.52	600.00	600.00
POSTAGE	50.00	50.00	38.96	50.00	50.00
PRINTED MATERIALS	100.00	100.00	0.00	100.00	50.00
SEMINARS & TRAINING	250.00	250.00	0.00	100.00	100.00
SHOTS & EQUIPMENT	200.00	200.00	418.92	200.00	200.00
UNIFORMS	75.00	75.00	0.00	75.00	75.00
TOTAL 4414 - ANIMAL CONTROL	\$8,397.00	\$8,397.00	\$17,905.93	\$8,880.00	\$8,105.00
BUILDING INSPECTION					
BUILDING INSPECTORS WAGES	\$45,500.00	\$45,500.00	\$41,719.19	\$49,565.00	\$49,200.00
SECRETARY	8,500.00	8,500.00	5,964.12	8,800.00	8,800.00
DENTAL INSURANCE	375.00	375.00	187.80	390.00	390.00
DISABILITY INSURANCE	0.00	0.00	0.00	605.00	600.00
HEALTH INSURANCE	7,975.00	7,975.00	1,896.06	3,150.00	3,150.00
RETIREMENT	1,140.00	1,140.00	0.00	1,240.00	1,230.00
SOC. SECURITY&MEDICARE	4,135.00	4,135.00	3,651.14	4,465.00	4,435.00
UNEMPLOYMENT COMP.	65.00	65.00	58.00	50.00	50.00
WORKERS COMPENSATION	1,780.00	1,780.00	1,477.00	1,915.00	1,900.00
BOOKS	300.00	300.00	382.89	500.00	400.00

**PROPOSED
2005 BUDGET**

	2004			2005	2005
PURPOSE OF APPROPRIATION	TOWN MEETING REQUESTED	2004 APPROVED	2004 EXPENDED	DEPARTMENT REQUESTS	SELECTMENS' REVISIONS
CELL PHONE	0.00	0.00	0.00	750.00	750.00
CLOTHING ALLOWANCE	0.00	0.00	0.00	375.00	200.00
COMPUTER- NEW INSTALLATION	0.00	0.00	0.00	2,200.00	2,200.00
CONFERENCE/TRAINING	800.00	800.00	596.99	800.00	800.00
DUES, FEES AND CERTIFICATION	300.00	300.00	278.00	300.00	600.00
MILEAGE	400.00	400.00	998.64	400.00	175.00
OFFICE SUPPLIES	900.00	900.00	705.65	900.00	900.00
PHOTO PROCESSING/EQUIP.	200.00	200.00	438.62	200.00	200.00
POSTAGE	250.00	250.00	1,346.10	1,500.00	1,500.00
SOFTWARE	0.00	0.00	2,495.00	0.00	500.00
SOFTWARE SUPPORT	0.00	0.00	599.00	0.00	0.00
TELEPHONE	600.00	600.00	538.08	600.00	600.00
TOWN VEHICLE FOR BUILDING DEPT. USAGE	1,600.00	1,600.00	1,822.05	2,500.00	2,500.00
TOTAL 4240 - BLDG INSPECTION	\$74,820.00	\$74,820.00	\$65,154.33	\$81,205.00	\$81,080.00
CEMETERY					
WAGES	\$10,950.00	\$10,950.00	\$12,336.00	\$13,000.00	\$13,000.00
SOCIAL SECURITY&MEDICARE	840.00	840.00	943.77	1,000.00	1,000.00
WORKERS COMPENSATION	300.00	300.00	241.00	320.00	320.00
UNEMPLOYMENT	40.00	40.00	40.00	40.00	40.00
BRUSH HAULING	1,200.00	1,200.00	1,316.00	1,400.00	1,200.00
EQUIPMENT	4,000.00	4,000.00	837.53	4,500.00	1,000.00
EQUIPMENT MAINTENANCE	1,000.00	1,000.00	889.00	1,000.00	900.00
FUEL	350.00	350.00	326.97	350.00	350.00
SUPPLIES	900.00	900.00	1,064.52	1,200.00	900.00
CEMETERY MAINTENANCE	0.00	0.00	1,400.00	1,000.00	1,000.00
TOTAL CEMETERY	\$19,580.00	\$19,580.00	\$19,394.79	\$23,810.00	\$19,710.00
CONSERVATION COMMISSION					
ADMINISTRATION	\$750.00	\$750.00	\$750.00	\$650.00	\$650.00
CONSERVATION PROJECTS	900.00	900.00	900.00	449.00	449.00
EDUCATION	0.00	0.00	0.00	500.00	500.00
MATERIALS	450.00	450.00	450.00	800.00	800.00
PROPERTY MANAGEMENT	800.00	800.00	800.00	1.00	1.00

**PROPOSED
2005 BUDGET**

	2004			2005	2005
	TOWN MEETING	2004	2004	DEPARTMENT	SELECTMENS'
PURPOSE OF APPROPRIATION	REQUESTED	APPROVED	EXPENDED	REQUESTS	REVISIONS
OPEN SPACE	0.00	0.00	0.00	500.00	500.00
TOTAL CONSERVATION COMMISSION	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00
ELECTION & REGISTRATION					
SUPERVISORS OF CHECKLIST WAGES	\$3,000.00	\$3,000.00	\$3,815.00	\$2,800.00	\$2,800.00
ELECT.& TOWN MEETING WAGES	2,200.00	2,200.00	1,758.98	1,200.00	1,200.00
SOC. SECURITY&MEDICARE	400.00	400.00	353.34	310.00	310.00
WORKERS COMPENSATION	10.00	10.00	7.00	10.00	10.00
LIGHTING & PRIVACY SLEEVES	600.00	600.00	90.00	0.00	0.00
MEALS	1,200.00	1,200.00	1,374.80	450.00	450.00
POSTAGE & MISC.	250.00	250.00	901.97	250.00	250.00
PROGRAM VOTING MACHINE&VOTING BOOTHS	3,050.00	3,050.00	2,789.55	1,550.00	1,550.00
STORAGE RENTAL-VOTING BOOTHS	750.00	750.00	745.20	750.00	750.00
VOTING BOOTH SETUP	0.00	0.00	180.00	400.00	400.00
WINDOWS UPGRADE ON LAPTOP	0.00	0.00	0.00	500.00	500.00
TOTAL (4140) - ELECTION&REGIST.	\$11,460.00	\$11,460.00	\$12,015.84	\$8,220.00	\$8,220.00
4290 EMERGENCY MANAGEMENT	\$3,000.00	\$3,000.00	\$120.21	\$3,000.00	\$1,500.00
FIRE DEPARTMENT					
ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
BUILDING FUEL	0.00	0.00	0.00	2,200.00	2,200.00
BUILDING MAINTENANCE	0.00	0.00	0.00	9,500.00	9,500.00
COMMUNICATION EQUIPMENT	0.00	0.00	0.00	3,000.00	3,000.00
COMMUNICATION MAINTENANCE	0.00	0.00	0.00	900.00	900.00
ELECTRICITY	0.00	0.00	0.00	1,950.00	1,950.00
EMS EQUIPMENT	0.00	0.00	0.00	3,000.00	3,000.00
EMS MAINTENANCE	0.00	0.00	0.00	0.00	0.00
FIRE EQUIPMENT MAINTENANCE	0.00	0.00	0.00	4,000.00	4,000.00
FIRE PREVENTION	0.00	0.00	0.00	3,300.00	3,300.00
FIRE EQUIPMENT	0.00	0.00	0.00	5,500.00	5,500.00
INSURANCE	0.00	0.00	0.00	4,900.00	4,900.00
PROTECTIVE CLOTHING	0.00	0.00	0.00	8,000.00	8,000.00
SE NH HAZMAT	0.00	0.00	0.00	5,000.00	5,000.00

**PROPOSED
2005 BUDGET**

	2004			2005	2005
	TOWN MEETING	2004	2004	DEPARTMENT	SELECTMENS'
PURPOSE OF APPROPRIATION	REQUESTED	APPROVED	EXPENDED	REQUESTS	REVISIONS
TELEPHONE	0.00	0.00	0.00	1,050.00	1,050.00
TRAINING	0.00	0.00	0.00	4,400.00	4,400.00
TRUCK FUEL	0.00	0.00	0.00	1,900.00	1,900.00
TRUCK MAINTENANCE	0.00	0.00	0.00	8,500.00	8,500.00
WATER SUPPLY	0.00	0.00	0.00	3,500.00	3,500.00
TOTAL FIRE DEPARTMENT	\$0.00	\$0.00	\$0.00	\$78,100.00	\$78,100.00
4220 FORESTRY DEPARTMENT	\$4,500.00	\$4,500.00	\$3,246.80	\$4,500.00	\$3,500.00
HEALTH DEPARTMENT					
SALARY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
DEPUTY HEALTH OFFICER	0.00	0.00	0.00	300.00	300.00
SOC. SECURITY&MEDICARE	115.00	115.00	114.76	140.00	140.00
UNEMPLOYMENT COMP.	5.00	5.00	5.00	5.00	5.00
WORKERS COMPENSATION	60.00	60.00	49.00	70.00	70.00
LAB FEES	200.00	200.00	80.00	200.00	200.00
MISCELLANEOUS	325.00	325.00	305.59	200.00	200.00
TOTAL 4411-HEALTH DEPARTMENT	\$2,205.00	\$2,205.00	\$2,054.35	\$2,415.00	\$2,415.00
HERITAGE COMMISSION	\$1,050.00	\$1,050.00	\$200.04	\$1,050.00	\$500.00
HIGHWAY DEPARTMENT					
ROAD AGENT'S WAGES	\$2,500.00	\$2,500.00	\$1,300.00	\$2,500.00	\$2,500.00
SOC. SECURITY&MEDICARE	191.00	191.00	99.45	191.00	191.00
WORKERS COMPENSATION	3,000.00	3,000.00	1,751.00	3,000.00	3,000.00
ASPHALT MAINTENANCE	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
BRUSH CUTTING	1,500.00	1,500.00	2,496.50	1,500.00	1,500.00
CULVERTS	3,500.00	3,500.00	3,241.77	3,500.00	3,500.00
DITCHING	3,000.00	3,000.00	1,158.00	3,000.00	3,000.00
EQUIPMENT MAINTENANCE	6,500.00	6,500.00	6,995.08	6,500.00	6,500.00
GRADING	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
GRAVEL	15,000.00	15,000.00	15,209.29	15,000.00	15,000.00
MOWING	5,000.00	5,000.00	4,999.20	5,000.00	5,000.00
PATCHING	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00

**PROPOSED
2005 BUDGET**

	2004			2005	2005
	TOWN MEETING	2004	2004	DEPARTMENT	SELECTMENS'
PURPOSE OF APPROPRIATION	REQUESTED	APPROVED	EXPENDED	REQUESTS	REVISIONS
PAYROLLS	88,900.00	88,900.00	88,900.00	110,000.00	110,000.00
PLOW	1,500.00	1,500.00	729.19	5,600.00	5,600.00
SAFETY IMPROVEMENT	5,000.00	5,000.00	5,208.00	5,000.00	5,000.00
SALT	27,200.00	27,200.00	39,275.75	33,700.00	33,700.00
SAND	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
SHOULDER WORK	8,000.00	8,000.00	4,289.25	8,000.00	8,000.00
SIGNS	1,000.00	1,000.00	1,075.13	1,000.00	1,000.00
TELEPHONE	450.00	450.00	455.59	450.00	450.00
TREE REMOVAL	4,000.00	4,000.00	3,363.28	4,000.00	4,000.00
TOTAL 4311-HIGHWAY DEPARTMENT	\$252,241.00	\$252,241.00	\$256,546.48	\$283,941.00	\$283,941.00
PARKS & RECREATION					
SKI PROGRAM	\$1,500.00	\$1,500.00	\$1,192.00	\$2,000.00	\$2,000.00
SUMMER REC. - WAGES	13,895.00	13,895.00	12,760.00	14,400.00	16,400.00
SOC SECURITY&MEDICARE	1,060.00	1,060.00	976.20	1,100.00	1,250.00
UNEMPLOYMENT COMP.	50.00	50.00	50.00	45.00	45.00
WORKERS COMPENSATION	400.00	400.00	334.00	380.00	380.00
SUPPLIES	2,000.00	2,000.00	2,100.29	2,200.00	3,000.00
MOORE PARK					
PARK MAINTENANCE-cleaning/trash	1,000.00	1,000.00	540.00	1,000.00	500.00
MOWING & TRIMMING	2,100.00	2,100.00	1,035.00	2,100.00	1,000.00
SUPPLIES	400.00	400.00	174.46	400.00	175.00
TOTAL 4520-PARKS & RECREATION	\$22,405.00	\$22,405.00	\$19,161.95	\$23,625.00	\$24,750.00
PLANNING BOARD					
CONFERENCE/SEMINARS	\$200.00	\$200.00	\$85.00	\$175.00	\$175.00
DOCUMENTS	125.00	125.00	22.00	125.00	125.00
LAW LECTURES	125.00	125.00	135.00	150.00	150.00
LEGAL NOTICES	300.00	300.00	121.00	300.00	200.00
MASTER PLAN COMPLETION	1,000.00	1,000.00	731.84	1,000.00	1,000.00
MICROFILMING	250.00	250.00	0.00	250.00	150.00
MILEAGE	50.00	50.00	0.00	50.00	50.00
MISCELLANEOUS	25.00	25.00	0.00	25.00	25.00

**PROPOSED
2005 BUDGET**

	2004			2005	2005
	TOWN MEETING	2004	2004	DEPARTMENT	SELECTMENS'
PURPOSE OF APPROPRIATION	REQUESTED	APPROVED	EXPENDED	REQUESTS	REVISIONS
POSTAGE	250.00	250.00	80.92	250.00	100.00
RECORDINGS	25.00	25.00	0.00	25.00	0.00
SPECIAL PROJECTS	100.00	100.00	182.40	100.00	100.00
TELEPHONE	500.00	500.00	465.99	500.00	500.00
TOTAL 4191-PLANNING BOARD	\$2,950.00	\$2,950.00	\$1,824.15	\$2,950.00	\$2,575.00
POLICE DEPARTMENT					
CHIEF'S WAGES	\$64,000.00	\$64,000.00	\$63,148.86	\$64,000.00	\$65,200.00
FULL-TIME WAGES	193,540.00	193,540.00	188,682.75	225,533.00	224,100.00
OVERTIME	38,000.00	38,000.00	22,678.82	38,000.00	35,000.00
SECRETARIAL WAGES	32,400.00	32,400.00	32,217.68	34,193.00	34,193.00
SPECIAL DETAILS	3,500.00	3,500.00	2,788.44	3,500.00	3,500.00
SPECIAL OFFICER WAGES	20,480.00	20,480.00	25,424.56	20,000.00	20,000.00
TRAINING WAGES	4,200.00	4,200.00	2,268.95	4,100.00	3,500.00
DENTAL INSURANCE	2,535.00	2,535.00	2,253.60	2,825.00	2,825.00
DISABILITY INSURANCE	3,625.00	3,625.00	3,316.06	4,045.00	4,045.00
HEALTH INSURANCE	38,645.00	38,645.00	40,881.16	48,100.00	48,100.00
RETIREMENT	24,325.00	24,325.00	23,715.76	29,900.00	29,900.00
SOC. SECURITY&MEDICARE	8,765.00	8,765.00	8,633.27	9,475.00	9,475.00
UNEMPLOYMENT COMP.	350.00	350.00	260.00	240.00	240.00
WORKERS COMPENSATION	4,960.00	4,960.00	4,190.00	6,170.00	6,170.00
AUTOMOBILE INSURANCE	1,800.00	1,800.00	2,083.38	1,800.00	1,800.00
LIABILITY INSURANCE	6,025.00	6,025.00	5,080.00	6,025.00	6,025.00
AMMUNITION	1,800.00	1,800.00	1,303.22	1,800.00	1,800.00
BOOKING AREA IMPROVEMENTS	2,000.00	2,000.00	1,705.66	0.00	0.00
BOOKS&PRINTED MATERIAL	1,500.00	1,500.00	1,396.85	1,500.00	1,500.00
COMMUNITY RELATIONS	500.00	500.00	35.97	300.00	300.00
COMPUTER EXPENSES	5,945.00	5,945.00	3,028.39	4,500.00	4,500.00
COPIER MAINTENANCE/SUPPLIES	800.00	800.00	177.66	600.00	600.00
DUES & SUBSCRIPTIONS	1,200.00	1,200.00	458.16	1,200.00	1,000.00
EQUIPMENT MAINTENANCE	6,000.00	6,000.00	4,598.22	6,000.00	6,000.00
GASOLINE	10,000.00	10,000.00	11,972.58	10,000.00	12,000.00
HEALTH/SAFETY	500.00	500.00	0.00	300.00	300.00
JUVENILE SUPPLIES	1,500.00	1,500.00	523.25	1,500.00	900.00

**PROPOSED
2005 BUDGET**

	2004			2005	2005
	TOWN MEETING	2004	2004	DEPARTMENT	SELECTMENS'
PURPOSE OF APPROPRIATION	REQUESTED	APPROVED	EXPENDED	REQUESTS	REVISIONS
MAINTENANCE OF CRUISERS	8,000.00	8,000.00	3,952.03	8,000.00	5,000.00
MILEAGE	500.00	500.00	522.00	550.00	550.00
MISCELLANEOUS	350.00	350.00	389.96	350.00	350.00
NEW CRUISER	24,000.00	24,000.00	24,033.19	24,000.00	24,000.00
OFFICE SUPPLIES	1,000.00	1,000.00	872.97	1,000.00	1,000.00
PAGERS	940.00	940.00	502.34	0.00	0.00
PHOTOGRAPHY	1,000.00	1,000.00	810.39	1,000.00	1,000.00
POLICE EQUIPMENT	7,000.00	7,000.00	7,602.43	7,000.00	7,000.00
POSTAGE	300.00	300.00	427.04	300.00	300.00
PROSECUTION	10,704.00	10,704.00	10,403.00	10,704.00	10,704.00
TELEPHONE	5,840.00	5,840.00	6,195.40	6,000.00	6,000.00
TESTING/HIRING	500.00	500.00	0.00	500.00	500.00
TIRES	1,800.00	1,800.00	1,759.37	1,800.00	1,800.00
TRAINING EXP/RANGE USE	750.00	750.00	672.00	750.00	750.00
UNIFORMS	6,000.00	6,000.00	3,931.30	6,000.00	6,000.00
TOTAL 4210-POLICE DEPARTMENT	\$547,579.00	\$547,579.00	\$514,896.67	\$593,560.00	\$587,927.00
SOLID WASTE					
PERMANENT WAGES	\$97,400.00	\$97,400.00	\$86,059.90	\$158,650.00	\$141,770.00
TEMPORARY HELP	1,000.00	1,000.00	8,877.61	1,120.00	1,120.00
DENTAL INSURANCE	825.00	825.00	659.60	1,550.00	1,175.00
DISABILITY INSURANCE	1,000.00	1,000.00	511.76	1,560.00	1,275.00
HEALTH INSURANCE	6,830.00	6,830.00	4,973.10	20,700.00	12,300.00
RETIREMENT	2,035.00	2,035.00	747.90	3,700.00	3,025.00
SOC. SECURITY&MEDICARE	7,610.00	7,610.00	7,064.51	12,135.00	10,845.00
UNEMPLOYMENT COMP	115.00	115.00	115.00	120.00	120.00
WORKERS COMPENSATION	3,520.00	3,520.00	2,963.00	5,430.00	4,855.00
CLOTHING ALLOWANCE	1,500.00	1,500.00	1,085.88	2,000.00	1,500.00
UNIFORMS	0.00	0.00	90.00	0.00	0.00
FACILITY O&M	5,000.00	5,000.00	17,938.23	5,000.00	5,000.00
INCINERATOR REPAIRS	5,000.00	5,000.00	6,470.92	5,000.00	5,000.00
LANDFILL DISPOSAL	125,200.00	125,200.00	127,749.32	140,000.00	140,000.00
LOADER O&M	8,500.00	8,500.00	11,454.30	9,000.00	9,000.00
MISCELLANEOUS, FEES & TRAINING	1,200.00	1,200.00	2,890.92	1,500.00	1,500.00

**PROPOSED
2005 BUDGET**

	2004			2005	2005
	TOWN MEETING	2004	2004	DEPARTMENT	SELECTMENS'
PURPOSE OF APPROPRIATION	REQUESTED	APPROVED	EXPENDED	REQUESTS	REVISIONS
PROPANE	9,000.00	9,000.00	18,600.99	24,500.00	24,500.00
SUPPLIES & TOOLS	2,000.00	2,000.00	7,285.93	5,000.00	5,000.00
TESTING	2,000.00	2,000.00	987.25	2,300.00	2,300.00
TELEPHONE	850.00	850.00	741.68	850.00	850.00
40' STORAGE CONTAINER	2,000.00	2,000.00	0.00	0.00	0.00
PAVING -Top hill to concrete pad	2,500.00	2,500.00	0.00	0.00	0.00
TRASH TALK MAILINGS	0.00	0.00	0.00	0.00	3,300.00
SPECIAL PROJECTS(Repair&Improvement)	6,000.00	6,000.00	10,954.04	10,700.00	10,700.00
RECYCLING EXPENSES					
HAZARD WASTE DISPOSAL	6,000.00	6,000.00	10,579.08	12,000.00	12,000.00
MAGAZINES/NEWSPAPERS	1,500.00	1,500.00	0.00	0.00	0.00
METAL PILE/CFC REMOVAL	5,000.00	5,000.00	1,735.00	2,500.00	2,500.00
PROPANE TANKS	0.00	0.00	0.00	0.00	1,800.00
SUPPLIES & MISC.	700.00	700.00	609.24	1,500.00	1,500.00
TIN CANS	5,000.00	5,000.00	4,859.40	6,000.00	6,000.00
TIRES	2,000.00	2,000.00	1,577.45	2,000.00	2,000.00
WASTE OIL	400.00	400.00	0.00	500.00	500.00
TOTAL 4324-SOLID WASTE DEPT.	\$311,685.00	\$311,685.00	\$337,582.01	\$435,315.00	\$411,435.00
TAX COLLECTOR EXPENSES					
SALARY	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
FEES	1,500.00	1,500.00	1,438.00	1,750.00	1,750.00
SOC. SECURITY&MEDICARE	760.00	760.00	819.86	850.00	850.00
UNEMPLOYMENT COMP.	10.00	10.00	10.00	10.00	10.00
WORKERS COMPENSATION	20.00	20.00	14.00	30.00	30.00
DEPUTY TAX COLLECTOR	1,500.00	1,500.00	1,779.75	2,170.00	2,170.00
IDENTIFYING MORTGAGEES	1,800.00	1,800.00	776.00	1,500.00	1,500.00
MEMBERSHIP FEES	400.00	400.00	124.50	400.00	400.00
OFFICE SUPPLIES	200.00	200.00	198.18	200.00	200.00
POSTAGE	2,200.00	2,200.00	1,148.57	1,800.00	1,800.00
TAX BILLS	1,200.00	1,200.00	1,237.86	1,300.00	1,300.00
TELEPHONE	550.00	550.00	440.36	500.00	500.00
TOTAL 4150-TAX COLLECTOR	\$17,640.00	\$17,640.00	\$15,487.08	\$18,010.00	\$18,010.00

**PROPOSED
2005 BUDGET**

	2004			2005	2005
	TOWN MEETING	2004	2004	DEPARTMENT	SELECTMENS'
PURPOSE OF APPROPRIATION	REQUESTED	APPROVED	EXPENDED	REQUESTS	REVISIONS
TOWN BUILDING EXPENSES					
ALARM SYSTEM-MONITORING&MAINTENANCE	\$720.00	\$720.00	\$356.00	\$720.00	\$720.00
BUILDING MAINT/GROUNDS. PERSON	2,500.00	2,500.00	2,376.88	2,500.00	2,500.00
BUILDING MAINTENANCE	7,000.00	7,000.00	10,235.85	10,500.00	10,500.00
CARPET CLEANING/TILE FLOOR MAINT	1,000.00	1,000.00	1,295.00	1,800.00	1,800.00
CUSTODIAL	6,760.00	6,760.00	5,805.00	6,200.00	6,200.00
ELECTRICITY	6,700.00	6,700.00	6,762.68	6,700.00	7,000.00
FAX MACHINE PHONE LINE	550.00	550.00	414.92	550.00	550.00
FOOD PANTRY AREA	1,500.00	1,500.00	1,215.10	0.00	0.00
GROUNDSKEEPING	1,100.00	1,100.00	815.97	1,100.00	1,000.00
HEAT	2,200.00	2,200.00	2,263.18	3,000.00	3,000.00
HEATING SYSTEM UPGRADE	7,200.00	7,200.00	0.00	7,200.00	7,200.00
PARKING LOT LIGHTING	0.00	0.00	6,038.50	0.00	0.00
PAVING TOWN HALL PARKING LOT	0.00	0.00	0.00	0.00	8,100.00
RE-KEYING OF TOWN OFFICE BLDG	1,000.00	1,000.00	0.00	1,000.00	1,000.00
SECURITY SYSTEM ADDITIONS	2,000.00	2,000.00	0.00	2,000.00	2,000.00
SPRINKLER SYSTEM MAINTENANCE	175.00	175.00	175.00	275.00	275.00
STORAGE WATER TANKS	6,640.00	6,640.00	0.00	6,640.00	0.00
OLD LIBRARY MAINTENANCE	9,500.00	9,500.00	9,344.36	9,500.00	5,000.00
TOTAL 4194-TOWN BLDG EXPENSES	\$56,545.00	\$56,545.00	\$47,098.44	\$59,685.00	\$56,845.00
TOWN CLERK EXPENSES					
FEES (CARS & DOGS)	\$12,000.00	\$12,000.00	\$11,051.75	\$12,000.00	\$12,000.00
FEES (MUNICIPAL AGENT,VITAL,TITLE)	19,089.00	19,089.00	18,648.00	19,500.00	19,500.00
SALARY	600.00	600.00	600.00	600.00	600.00
SOC SECURITY&MEDICARE	2,880.00	2,880.00	2,473.64	2,910.00	2,910.00
UNEMPLOYMENT COMP.	15.00	15.00	15.00	15.00	15.00
WORKERS COMPENSATION	60.00	60.00	50.00	70.00	70.00
COMPUTER EXPENSES-2ND COMPUTER	1,603.00	1,603.00	2,718.78	0.00	0.00
CONFERENCE/DUES/MILEAGE	1,300.00	1,300.00	1,730.66	1,410.00	1,500.00
DEPUTY TOWN CLERK SALARY	5,000.00	5,000.00	5,589.00	6,000.00	6,000.00
DOG LICENSE SUPPLIES	250.00	250.00	128.18	165.00	165.00
E-REG: INTERNET REGISTRATION PROGRAM	0.00	0.00	0.00	2,848.00	2,848.00
ELECTION MATERIALS	660.00	660.00	432.05	660.00	660.00

**PROPOSED
2005 BUDGET**

	2004			2005	2005
PURPOSE OF APPROPRIATION	TOWN MEETING REQUESTED	2004 APPROVED	2004 EXPENDED	DEPARTMENT REQUESTS	SELECTMENS' REVISIONS
MOTOR VEHICLE SUPPLIES	1,793.00	1,793.00	1,805.00	2,333.00	2,333.00
MUNICIPAL AGENT AUTOMATED PROGRAM	0.00	0.00	0.00	450.00	650.00
OFFICE SUPPLIES	300.00	300.00	467.80	300.00	300.00
POSTAGE	700.00	700.00	401.56	500.00	500.00
RESTORING OF DOCUMENTS	1,000.00	1,000.00	1,250.00	1,000.00	1,000.00
TELEPHONE	700.00	700.00	587.00	500.00	500.00
VITAL STATISTICS	50.00	50.00	50.00	50.00	50.00
TOTAL (4140) TOWN CLERK EXP.	\$48,000.00	\$48,000.00	\$47,998.42	\$51,311.00	\$51,601.00
TOWN OFFICERS' EXPENSES					
TOWN OFFICIALS SALARY	\$8,250.00	\$8,250.00	\$7,600.00	\$8,250.00	\$8,250.00
STAFF WAGES	82,650.00	82,650.00	82,501.58	94,250.00	94,250.00
SOC. SECURITY&MEDICARE	6,757.00	6,757.00	7,291.92	7,840.00	7,840.00
UNEMPLOYMENT COMP.	90.00	90.00	67.00	75.00	75.00
WORKERS COMPENSATION	145.00	145.00	127.00	190.00	190.00
DENTAL INSURANCE	750.00	750.00	751.14	780.00	780.00
DISABILITY INSURANCE	845.00	845.00	800.65	985.00	985.00
HEALTH INSURANCE	8,454.00	8,454.00	8,368.66	8,950.00	8,950.00
RETIREMENT	1,700.00	1,700.00	1,824.47	1,965.00	1,965.00
AUDITING SERVICES	5,400.00	5,400.00	6,127.00	6,000.00	6,000.00
COMPUTER EXPENSES	5,300.00	5,300.00	5,233.95	9,000.00	9,000.00
COMPUTER SOFTWARE WINDOWS UPGRADE	4,900.00	4,900.00	4,910.16	0.00	0.00
COMPUTER INSTALLATION	2,100.00	2,100.00	1,588.75	0.00	0.00
COMPUTER TRAINING	400.00	400.00	0.00	400.00	400.00
COPIER- NEW LASER COLOR COPIER	15,000.00	15,000.00	14,600.00	0.00	0.00
COPIER MAINTENANCE	2,000.00	2,000.00	1,031.13	2,000.00	2,000.00
DUES & SEMINARS	3,400.00	3,400.00	3,367.00	3,400.00	3,400.00
EQUIPMENT MAINTENANCE	3,550.00	3,550.00	3,579.62	3,550.00	3,550.00
EXIT 3 -PROPERTY SURVEY&MARKETING EXPENSES	6,000.00	6,000.00	9,750.00	6,000.00	6,000.00
INTERNET-EMAIL SERVICE	2,500.00	2,500.00	2,426.76	2,500.00	2,500.00
LEGAL NOTICES & ADS	750.00	750.00	1,088.97	750.00	750.00
MICROFILMING	200.00	200.00	0.00	200.00	200.00
MICROFILM READER SYSTEM MAINTENANCE	650.00	650.00	0.00	650.00	0.00
MILEAGE	100.00	100.00	46.80	100.00	100.00

**PROPOSED
2005 BUDGET**

	2004			2005	2005
	TOWN MEETING	2004	2004	DEPARTMENT	SELECTMEN'S
PURPOSE OF APPROPRIATION	REQUESTED	APPROVED	EXPENDED	REQUESTS	REVISIONS
MISCELLANEOUS	250.00	250.00	232.06	250.00	250.00
POSTAGE & BASE RENTAL	2,800.00	2,800.00	2,112.86	2,800.00	2,800.00
PRINTER-NEW COLOR LASER	8,500.00	8,500.00	0.00	0.00	0.00
REGISTRY OF DEEDS	800.00	800.00	978.44	800.00	800.00
ROAD RESEARCH	5,000.00	5,000.00	0.00	5,000.00	5,000.00
RSA'S	550.00	550.00	297.50	550.00	550.00
SUPPLIES - SELECTMEN'S	3,800.00	3,800.00	4,082.68	3,800.00	3,800.00
SUPPLIES - LAND USE	200.00	200.00	73.14	200.00	200.00
TAX MAP MAINTENANCE	1,600.00	1,600.00	2,938.41	3,500.00	3,500.00
TELEPHONE	1,400.00	1,400.00	1,379.27	1,400.00	1,400.00
TOWN REPORT	4,400.00	4,400.00	4,327.80	4,400.00	4,400.00
TRUST FUNDS - CLERICAL	400.00	400.00	400.00	400.00	400.00
UNINTERRUPTIBLE POWER SUPPLY-FOR COMPUTER	5,600.00	5,600.00	2,496.20	0.00	0.00
WEB MAINTENANCE	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL 4130-TOWN OFFICER'S EXP	\$200,191.00	\$200,191.00	\$185,400.92	\$183,935.00	\$183,285.00
TREASURER EXPENSES					
SALARY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
SOC SECURITY& MEDICARE	245.00	245.00	256.30	245.00	245.00
UNEMPLOYMENT COMP.	4.00	4.00	4.00	4.00	4.00
WORKERS COMPENSATION	10.00	10.00	5.00	10.00	10.00
DEPUTY TREASURER	200.00	200.00	200.00	200.00	200.00
EXTRA CLERICAL WORK	850.00	850.00	850.00	850.00	850.00
MISC (POSTAGE&MILEAGE)	350.00	350.00	436.04	350.00	350.00
OFFICE SUPPLIES	50.00	50.00	0.00	50.00	50.00
SEMINARS & TRAINING	100.00	100.00	71.94	100.00	100.00
TOTAL 4150-TREASURER EXPENSES	\$4,809.00	\$4,809.00	\$4,823.28	\$4,809.00	\$4,809.00
WELFARE ASSISTANCE					
SALARY	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
SOC SECURITY& MEDICARE	270.00	270.00	288.76	270.00	270.00
UNEMPLOYMENT COMP.	12.00	12.00	12.00	15.00	15.00
WORKERS COMPENSATION	135.00	135.00	114.00	185.00	185.00
DIRECT ASSISTANCE	25,000.00	25,000.00	18,113.87	25,000.00	25,000.00

**PROPOSED
2005 BUDGET**

	2004	2004	2004	2005	2005
PURPOSE OF APPROPRIATION	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENS' REVISIONS
WELFARE ASSISTANT	1,350.00	1,350.00	274.50	1,500.00	1,500.00
COPIER MAINTENANCE	0.00	0.00	0.00	235.00	235.00
FREEZER	0.00	0.00	0.00	200.00	0.00
MISCELLANEOUS/OFFICE SUPPLIES	400.00	400.00	416.13	400.00	400.00
OFFICE EQUIPMENT-file cabinet/shelving/bookcases	500.00	500.00	631.77	0.00	0.00
PAGER	135.00	135.00	102.27	135.00	135.00
TELEPHONE	500.00	500.00	348.98	500.00	500.00
TOTAL 4441-WELFARE ASSISTANCE	\$31,802.00	\$31,802.00	\$23,802.28	\$31,940.00	\$31,740.00
ZONING BOARD ADJUSTMENT					
LEGAL NOTICES	\$635.00	\$635.00	\$1,001.00	\$785.00	\$650.00
MICROFILMING	250.00	250.00	0.00	100.00	0.00
OFFICE SUPPLIES	40.00	40.00	71.48	40.00	40.00
POSTAGE	1,000.00	1,000.00	856.91	1,000.00	800.00
SEMINARS & REFERENCES	75.00	75.00	35.00	75.00	50.00
TOTAL 4191-ZONING BOARD EXP.	\$2,000.00	\$2,000.00	\$1,964.39	\$2,000.00	\$1,540.00
4215 AMBULANCE SERVICE	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
4199 CONTINGENCY FUND	\$5,000.00	\$5,000.00	\$4,020.37	\$5,000.00	\$5,000.00
4199 TRANSFER STATION PREP WORK	\$20,000.00	\$20,000.00	\$6,354.31	\$0.00	\$1,500.00
INSURANCE					
LIFE INSURANCE	\$400.00	\$400.00	\$282.90	\$400.00	\$400.00
PROPERTY & LIABILITY	7,350.00	7,350.00	6,000.70	6,600.00	6,600.00
WORKERS COMP.-AUDITED	200.00	200.00	0.00	200.00	200.00
TOTAL 4196-INSURANCE	\$7,950.00	\$7,950.00	\$6,283.60	\$7,200.00	\$7,200.00
4723 INTEREST ON TANS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4153 LEGAL EXPENSES	\$35,000.00	\$35,000.00	\$29,248.31	\$30,000.00	\$35,000.00
4152 PROPERTY APPRAISAL	\$5,000.00	\$5,000.00	\$868.25	\$5,000.00	\$5,000.00

**PROPOSED
2005 BUDGET**

	2004			2005	2005
	TOWN MEETING	2004	2004	DEPARTMENT	SELECTMENS'
PURPOSE OF APPROPRIATION	REQUESTED	APPROVED	EXPENDED	REQUESTS	REVISIONS
4197 REGIONAL PLANNING COMM.	\$2,589.00	\$2,589.00	\$2,589.00	\$2,593.00	\$2,593.00
4316 STREET LIGHTING	\$7,500.00	\$7,500.00	\$7,663.15	\$7,500.00	\$7,800.00
UNEMPLOYMENT COMP-AUDITED	\$200.00	\$200.00	\$37.00	\$200.00	\$200.00

GRAND TOTAL	\$1,714,998.00	\$1,714,998.00	\$1,642,642.35	\$1,968,654.00	\$1,934,781.00
Per RSA 32:7, the items listed below were encumbered by a legally-enforceable obligation made during 2004.					
Recycling Center Employee Clothing	\$349.96				
Food Pantry Freezer	\$199.00				
Balance of Web Design	\$5,250.00				
Transfer Station Design	\$11,800.00				
Wiring and concrete bases for Parking Lot lighting	\$6,698.00				
Lighting Fixtures for Parking Lot lighting	\$6,038.50				
Ditching for Parking Lot lighting	\$3,000.00				
Pro-pak Foam System for Forestry	\$1,112.00				
Uninterruptible Power Supply for computers	\$21,800.00				
	\$56,247.46				

HELPFUL HINTS

- ◆ You can not park within 10' of the traveled way, push snow across the road or snowblow into the road.
- ◆ There is now a residents only sand & salt pile for personal use behind the Police Department. Personal use is to be limited to four, five-gallon pails per storm.
- ◆ Recycling Center sticker permits may be obtained at the Recycling Center and must be placed on the vehicle and plainly visible. The Town does have mandatory recycling; you may direct questions on items to be recycled to the Recycling Center at 483-2892.
- ◆ Dogs must be licensed with the Town Clerk by April 30th of every year.
- ◆ Please remember that Candia has a leash law and dogs cannot run at large.
- ◆ When registering your vehicle, you must bring your old registration with you because the Town Clerk is now online with the State.
- ◆ The Food Pantry is now located at the Town Office. There are no set hours of operation for the food pantry at this time. Appointments can be made by contacting Mary on her pager at 492-0996.
- ◆ Please remember that No Dogs are allowed in the Holbrook Cemetery and that there is to be No Thru Traffic.
- ◆ The Candia Heritage Commission reminds all property owners that it is unlawful to deface, alter the location of, or permanently remove any portion of any stone wall bordering or marking the boundary of any road in Candia, without written consent of the Planning Board and the Board of Selectmen. Help us to preserve Candia's magnificent stone walls.

2005 Appointed Positions

One alternate member Planning Board position
Two full-member Zoning Board positions
Two alternate member Zoning Board positions
Two full-member Conservation Commission positions
One alternate member Conservation Commission position
One full-member Heritage Commission position
One Deputy Town Clerk Position

The Solid Waste Committee always welcomes new members

SUMMARY INVENTORY OF VALUATION

	Acres	Valuation	Totals
VALUE OF LAND ONLY			
Current Use	9,647.00	998,092	
Discretionary Preservation	.28	8,100	
Residential	6,004.72	113,731,635	
Commercial/Industrial	1,696.00	10,047,500	
TOTAL OF TAXABLE LAND			\$124,785,327
VALUE OF BUILDINGS ONLY			
Residential		218,937,400	
Manufactured Housing		1,266,800	
Commercial/Industrial		11,669,800	
Discretionary Preservation		62,700	
TOTAL OF TAXABLE BUILDINGS			\$231,936,700
PUBLIC UTILITIES			
Electric			\$2,817,800
VALUATION BEFORE EXEMPTIONS			<u>\$359,539,827</u>
EXEMPTIONS			
Blind Exemptions 4@		\$15,000.00	\$60,000
Elderly Exemptions 77			\$4,210,000
Disabled Exemption 8@		\$35,000.00	\$280,000
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			<u>\$4,550,000</u>
Valuation			\$359,539,827
Exemptions			<u>-4,550,000</u>
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED			<u>\$354,989,827</u>
Less Public Utilities			-2,817,800
NET VALUATION ON WHICH THE TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			<u>\$352,172,027</u>

ELDERLY EXEMPTION COUNT

26 at \$35,000 each =	\$910,000.00
18 at \$55,000 each =	990,000.00
33 at \$70,000 each =	<u>2,310,000.00</u>
Total Elderly Exemptions	\$4,210,000.00

BLIND EXEMPTION COUNT

4 at \$15,000 each = **\$60,000.00**

DISABLED EXEMPTION

8 at \$35,000 each = **\$280,000.00**

TAX CREDITS

Disabled Veteran	5 at \$2,000 each =	\$10,000.00
Veterans/Widow of Veteran	195 at \$ 300 each =	<u>\$58,350.00</u> * 1 @ 50%
TOTAL		68,350.00

CURRENT USE REPORT

	Acreage	Assessment
Farm Land	584.00	145,880
Forest Land	6,894.42	683,843
Forest Land w/stewardship	230.58	13,162
Unproductive	722.00	10,464
Wet Land	<u>1,216.00</u>	<u>144,743</u>
TOTAL	9,647.00	998,092

TAX RATE COMPUTATION
TAX RATE \$16.98/ \$1000

Total Town Appropriation	\$2,337,555
Less: Revenues	-1,401,871
Less: Shared Revenues	-7,886
Add: Overlay	+17,631
Add: War Service Credits	+68,350
Net Town Appropriation	\$1,013,779

<u>Approved Town Effort</u>	\$1,013,779
Municipal Tax Rate	\$2.85

Due to School	\$5,972,777
Less: Adequate Education Grant	-1,333,624
State Education Taxes	-1,069,609
Net School Appropriation	\$3,569,544

<u>Approved School Effort</u>	\$3,569,544
Local Education Tax Rate	\$10.06

State Education Taxes	
Equalized Valuation (no utilities) x \$3.33	
321,203,768	1,069,609
Divide by local assessed valuation (no utilities)	
352,172,027	
<u>State School Rate</u>	\$3.04

Due to County	\$370,077
Less: Shared Revenues	-3,847
Net County Appropriation	\$366,230

<u>Approved County Effort</u>	\$366,230
County Tax Rate	\$1.03

Approved Town Effort	\$1,013,779
Approved Local Education Tax	+3,569,544
Approved State Education Tax	+1,069,609
Approved County Effort	+366,230
TOTAL PROPERTY TAXES ASSESSED	\$6,019,162
Less War Service Credits	-68,350
TOTAL PROPERTY TAX COMMITMENT	\$5,950,812

Municipal Tax Rate	\$2.85
Local Education Tax Rate	+10.06
State Education Tax Rate	+3.04
County Tax Rate	+1.03
TOTAL TAX RATE	\$16.98

NET ASSESSED VALUATION:	
State Education Tax	352,172,027
All other Taxes	354,989,827

DETAILED STATEMENT OF PAYMENTS

ANIMAL CONTROL

Animal Care Equipment	\$ 115.36
Arch Wireless	72.52
Candray Pet Care	482.00
Candia Lumber & Hardware	10.99
Dobles Chevrolet-Geo-Buick	38.93
Fred's Auto	651.37
Gall's, Inc	168.56
Gladstone Ford	10,575.00
Lamprey Health Care	75.00
McCreadie's Snare Poles	60.00
Merchant, Karen	6.07
Primex	72.00
Rodier, Ray	112.82
Social Security & Medicare	361.54
Treasurer, State of NH	343.70
U.S. Postal Service	32.89
Wages	4,727.18
TOTAL ANIMAL CONTROL EXPENSES	\$ 17,905.93

BUILDING INSPECTION

Caswell, Ron	104.76
Chabot, Dawn	9.98
Chambers, Leslie	14.97
Construction Book Express	115.90
Currie, Dawn Anne	5.78
Davis & Towle	279.48
Fred's Auto-Truck Repair	421.45
Granite State Stamps	13.78
Harvard Pilgrim	1,616.58
Health Trust	187.80
ICC	349.98
Lamprey Health Care	100.00
Lombardo, Philip	49.20
MBCIA	165.00
Mewkill, Charley	1,416.79
MuniSmart Systems	3,094.00
NFPA	36.98
NTIS	54.00
Primex	1,832.62
Quinlan Publishing	89.00
Red Wing Shoe	135.00
Reliable Service	43.80
Sarra Signs	350.00
Silver Graphics	129.25
Social Security & Medicare	3,651.14
Staples	94.32

DETAILED STATEMENT OF PAYMENTS

Treasurer, State of NH	865.32
US Postal Service	1,346.10
Verizon	538.08
Wages	47,683.31
York, Gary	359.96

TOTAL BUILDING INSPECTION EXPENSES	\$ 65,154.33
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CEMETERY

Candia Lumber & Hardware	\$ 657.89
Clark, Richard	1,432.46
D.C. Mobil	326.97
Empire Sheet Metal, Inc	650.00
Kenney, Warren A.	1,240.00
Lewis, Dennis	76.00
Primex	281.00
Sanborn Farm & Building Materials	50.70
Social Security & Medicare	943.77
Syphere Monument Co.	1,400.00
Wages	12,336.00

TOTAL CEMETERY EXPENSES	\$ 19,394.79
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CONSERVATION COMMISSION

Bear Paw Regional Greenways	\$ 200.00
Bond, Peter	33.00
Center For Land Conservation	140.00
Conservation Commission Fund	1,146.95
Curry Copy	203.39
Fowler, Ed	48.00
Kruse, Elizabeth	299.64
Lindsey, Judith	35.00
NH Assoc. of Conservation Comm.	405.00
Sarra Signs	75.00
Snow, Richard	17.25
Torrey, Nat	7.27
US Postal Service	56.24
Wages	233.26

TOTAL CONSERVATION COMMISSION	\$ 2,900.00
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ELECTION & REGISTRATION

Able Property Maintenance	\$ 180.00
Dell Marketing	125.99
Election Admin. & Town Mtg. Wages	1,758.98
Fabric Fix	150.00
LHS Associates	2,729.55
Neighborhood News	383.96
Pasquale's Ristorante	1,374.80

DETAILED STATEMENT OF PAYMENTS

Primex	7.00
Raymond Self Storage	745.20
Social Security & Medicare	353.34
Supervisors of Checklist Wages	3,815.00
Union Leader	378.68
U.S. Postal Service	13.34

TOTAL ELECTION & REGISTRATION EXPENSES	\$ 12,015.84
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EMERGENCY MANAGEMENT

Arch Wireless	\$ 75.52
Hall, Mary	44.69

TOTAL EMERGENCY MANAGEMENT EXPENSES	\$ 120.21
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FORESTRY

Arch Wireless	\$ 75.80
C&B Electronics	165.00
Dave's Small Engine	103.00
Sanel Auto Parts	164.43
Treasurer, State of NH	1,998.00
Soule Truck	51.00
Verizon Wireless	633.57
Wilson, Leonard	56.00

TOTAL FORESTRY EXPENSES	\$ 3,246.80
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HEALTH DEPARTMENT

Eastern Analytical	\$ 80.00
Hall, Mary	15.59
Lamprey Health Care	170.00
NALBOH	120.00
Primex	54.00
Salary	1,500.00
Social & Security & Medicare	114.76

TOTAL HEALTH DEPARTMENT	\$ 2,054.35
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HERITAGE COMMISSION

Fowler, Edward	\$ 27.00
Neighborhood News	48.04
Sarra Signs	80.00
Thomas, Ronald	45.00

TOTAL HERITAGE COMMISSION	\$ 200.04
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DETAILED STATEMENT OF PAYMENTS

HIGHWAY DEPARTMENT

Arthur, Scott	\$ 10,432.70
ATS Equipmnet	260.00
Cady Communications	1,638.35
Candia Lumber & Hardware	244.79
Cooper III, William	3,962.00
Ferguson Waterworks	571.50
Harrys Excavating	777.60
Heon, Raymond	4,733.40
Howard, Russell	4,999.20
Howard P. Fairfield, Inc	3,676.43
Kimball, Paul	12,385.40
Lewis, Dennis	45,854.60
Local Government Center	22.00
Merriam-Graves	273.96
Mitchell, Joseph	15,807.80
Morton Salt	39,275.75
New England Barricade	836.56
Pike Industries	73,567.75
Plante, Daniel	304.70
Primex	1,751.00
RC Hazelton	1,264.30
Road Agent Wages	1,300.00
Schreiber, Richard	10,648.55
Social Security & Medicare	99.45
Stevens, Bruce	10,436.90
Twombly, David	7,776.00
Verizon	455.59
Young, Mark	15,793.00
Winter Payroll Overage to warrant article	(12,602.80)

TOTAL HIGHWAY DEPARTMENT EXPENSES **\$ 256,546.48**

PARKS & RECREATION

Able Property Maintenance	\$ 1,575.00
Argeropoulos, Adam	17.00
Candia Lumber & Hardware	44.20
Cowette, Megan	32.39
Goffstown Trucking	1,659.00
Gosselin, Christie	458.50
Heffernan, Emily	902.14
Keenan, Cynthia	21.24
Murphy, Celine	131.64
O'Neil, Michael	35.00
Primex	384.00
Rahill, Ashley	35.38
Social Security & Medicare	976.20
Staples	130.26
Wages	12,760.00

TOTAL PARKS & RECREATION EXPENSES **\$ 19,161.95**

DETAILED STATEMENT OF PAYMENTS

PLANNING BOARD

Burnt Rock	\$	635.60
Local Government Center		157.00
Neighborhood News		170.50
NHOEP-Planning Conference		85.00
Thomas, Ronald		229.14
US Postal Service		80.92
Verizon		465.99
TOTAL PLANNING BOARD EXPENSES	\$	1,824.15

POLICE DEPARTMENT

A. Gosselin Steel	\$	200.00
Amchar Wholesale		833.99
Arch Wireless		502.34
Auen, Ken		407.75
Batteries Plus		29.64
Beaule, Christopher		390.54
Blue Book		21.90
Bowen, Kevin		75.00
Bradford Copy Center		44.10
Briggs, Jonathan		64.00
Candia House of Pizza		26.30
Candia Lumber & Hardware		253.07
Cen-Com		120.00
Clement, Richard		312.24
CMI, Inc		277.24
Country Woods		374.00
Craftsmen Press		144.00
D.C. Mobil		140.92
Davis & Towle Insurance		3,316.06
Devine Systems		1,779.95
Diamond Triumph Auto Glass		25.00
EastSide Monograms		195.37
Elliot Hospital		62.40
Erimar Systems		561.35
Executive Transfer		2,040.36
Fred's Auto-Truck Repair		2,798.86
Gall's Inc.		3,374.32
Granite State Stamps		18.45
Harvard Pilgrim		40,881.16
Health Trust		2,253.60
Home Depot		79.94
ICMA Retirement		527.56
Information Management Corp.		2,300.00
Irwin Motors		22,479.00

DETAILED STATEMENT OF PAYMENTS

Jeff Canters Carworld	20.00
Langlois, Richard	132.41
Lexis Nexis	57.15
Lind Electronics	105.92
Lombardo, Philip	530.10
MacNichol, Mona	82.00
Matthew Bender	136.80
McGillen, Michael	116.33
McGillen, Vaughn	35.56
Merchant, Karen	22.78
Metal Masters	469.23
Myles Travel Plaza	340.00
Neptune	2,897.25
NESPIN	50.00
New England Assoc. of Chiefs of Police	50.00
New England Copy Specialists	3,080.66
NH Assoc. of Chiefs of Police	100.00
NH Retirement System	23,188.20
Nextel Communications	2,104.18
Pelmac	820.00
Personal Protection Consult	55.00
PHD Communications	605.40
Primex	11,613.38
Riley's Sport Shop	633.25
Rite Aid Pharmacy	312.24
Ritz Camera	454.05
Rockingham County Attorney	10,403.00
Rockingham County Chiefs of Police	10.00
Rodier, Ray	137.80
Sam's Club	588.81
Sandown Wireless	354.00
Sanel Auto Parts	7.62
Sarra Signs	395.00
Sea Crest Car Wash	59.50
Social Security & Medicare	8,633.27
Source 4, Inc	34.16
Spicher, Gregory	396.00
Standard Electric	108.00
Staples	1,012.20
State Motors	197.73
State of NH	241.00
Sullivan Tire	1,759.37
T&J Donuts	71.53
Thyng, Clark	59.81
TMDE Calibration	372.40
Toxtrap	196.28
Treasurer, State of NH	12,316.64
Twisted Pair Computer Networks	265.00
Union Leader	196.56
United Business Machines	156.85
US Postal Service	409.06
Verizon	4,091.22

DETAILED STATEMENT OF PAYMENTS

Wages	337,392.06
West Payment Center	297.50
Wright, Beverly	12.00

TOTAL POLICE DEPARTMENT EXPENSES	\$ 514,896.67
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SOLID WASTE DEPARTMENT

AARC Safety	\$ 433.75
Aggregate Industries	100.00
AMRO Environmental Lab	369.00
Anderson 2000, Inc.	394.55
ATS Equipment	683.35
B-B Chain	145.00
Bag Connection & Bagit	831.00
Bete Fog	601.70
Bunnell, Steve	61.56
C&H Distributors	95.30
Candia Lumber & Hardware	2,310.85
CED -Consolidated Electric	431.00
Chappell Tractor Sales	2,630.24
Clean Harbors	10,531.08
Curtis Hydraulics	50.64
D.C. Mobil	14.56
Davis & Towle	511.76
Dufresne Henry	6,377.58
E&R Cleaners	90.00
Eastern Analytical	618.25
Eastern Propane	20,900.19
Emedco Innovative Signs	1,362.31
Emerson, Carolyn	93.76
Empire Sheet Metal	4,480.00
Erimar System Integration	740.21
Gamache, Jamie	73.50
Gary Dubois, Inc	1,645.55
Gempler's Inc.	134.60
GCR Truck Tire	2,592.00
Gulf South Medical	47.70
Harvard Pilgrim	4,973.10
Health Trust	659.60
ICMA Retirement	747.90
Labor Ready	8,877.61
Lamarche, Joseph	9.95
Lamprey Health Care	386.00
Lewis, Dennis	444.40
Miville Remodeling	6,317.40
Motion Industries	584.24
Neighborhood News	58.00
North Country Environmental	11,353.27
Northeast Resource Recovery	3,812.45
Northern Safety	171.88
Parsons, Joseph	125.00
Path Lab	53.00

DETAILED STATEMENT OF PAYMENTS

Pelmac Industries	295.04
Peter Baron Plumbing & Heating	4,039.34
Pike Industries	862.95
Pinard Waste	121,210.45
Poland Spring	261.47
Primex	3,078.00
PSNH	2,100.41
RC Hazelton	4,748.82
RE Prescott	677.15
RL Locksmith	500.08
Red Wing Shoe	455.96
Regional Partners	205.00
Reliable Service	99.73
Rozmus, Joseph	18.95
Sarra Signs	25.00
Shaine, Susan	33.50
Social Security & Medicare	7,064.51
Standard Electric	2,554.85
Staples	77.38
Taskers Well Company	299.00
Thyng, Clark	4.42
Transportation Safety Apparel	244.87
Treasurer, State of NH	902.31
Union Leader	102.30
Verizon	741.68
W W Grainger	16.15
Wages	86,059.90
Waste News	49.00
Webber Energy Fuels	1,749.60
Whitcher, Charles	80.34
Work'N Gear	584.92
York, Gary	514.14

TOTAL SOLID WASTE DISPOSAL EXPENSES	\$ 337,582.01
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TAX COLLECTOR

Tax Collectors' Salary	\$ 7,500.00
Tax Collectors' Fees	1,438.00
Deputy Tax Collector Salary	1,779.75
Social Security & Medicare	819.86
CPI Printing	108.24
Delrosso, Donna	54.50
Goulet Computer Consultants	776.00
NH Tax Collector's Assoc.	80.00
Primex	24.00
Print Graphics of Maine	1,687.86
Staples	32.04
Treasurer, State of NH	47.90
US Postal Service	698.57
Verizon	440.36

TOTAL TAX COLLECTOR EXPENSES	\$ 15,487.08
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DETAILED STATEMENT OF PAYMENTS

TOWN BUILDING

Able Property Maintenance	\$ 1,867.50
Absolutely Spotless Cleaning	7,100.00
Atkinson, Bill	16.25
Candia Lumber & Hardware	21.97
CED-Consolidated Electric	245.50
CLS	130.00
Davis, Jeff	5,600.00
Eastern Propane	2,263.18
Emerson, Carolyn	399.70
Groundskeeping/Maintenance Wages	2,376.88
Hall, Mary	29.06
Hampshire Fire Protection	175.00
Home Depot	1,585.74
Irving Oil	1,732.35
JDS Flooring	1,869.00
Magnetic Electric	185.00
Miville Remodeling	581.70
Pelmac	1,158.50
Peter Baron Plumbing & Heating	396.53
PHD Communication	250.50
Prescription Turf Services	129.00
PSNH	7,057.43
Reliable Service	429.18
RL Locksmith	115.00
Simplex Grinnell	594.60
Standard Electric	3,843.23
Staples	179.96
Verizon	727.18
Visible Light, Inc	6,038.50
TOTAL TOWN BUILDING EXPENSES	\$ 47,098.44

TOWN CLERK

Boston Park Plaza	\$ 223.78
BMSI	1,622.00
Brown's River Bindery	1,250.00
Deputy Wages	5,589.00
Devine Systems	2,718.78
Dupere, Christine	540.36
J.P. Cooke	128.18
LHS Associates	432.05
Local Government Center	112.00
Lombardo, Philip	49.20
Mount Washington Hotel	587.52
NEACTC Conference Fund	125.00
New England Assoc. of City/Town Clerks	40.00
NH City and Town Clerk's Assoc.	20.00
NHCTCA	50.00

DETAILED STATEMENT OF PAYMENTS

Primedia Business	171.00
Primex	65.00
Social Security & Medicare	2,473.64
Staples	386.60
State of NH	12.00
Town Clerk Fees	29,699.75
Town Clerk's Salary	600.00
US Postal Service	401.56
Valliere, Kathleen	64.00
Verizon	587.00
Vital Statistics Salary	50.00

TOTAL TOWN CLERK EXPENSES	\$ 47,998.42
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TOWN OFFICERS'

Bag Land Consultants	\$ 1,200.00
Benefit Strategies	650.00
Business Management	8,645.49
Candia Lumber & Hardware	47.70
Chabot, Dawn	14.97
Comcast	2,426.76
CPI Printing	39.11
Davis & Towle	800.65
Devine Systems, Inc.	5,818.39
Dollard Assoc	2,938.41
Doyon, Armand	3.58
Emerson, Carolyn	41.68
Erimar System Integration	382.85
Flags over America	200.52
Fourae Graphics	5,250.00
Franklin, James E.	6,300.00
Gov Connection, Inc.	175.93
Grand Graphics	4,327.80
Granite State Stamps	8.00
Harvard Pilgrim	8,368.66
Healey, Bob	25.00
Health Trust	751.14
ICMA Retirement	1,824.47
Local Government Center	45.00
Lombardo, Philip	66.80
MacDonald, Dianna	5.75
Merchant, Karen	3.34
Merrimack Valley Business Machines	297.00
Neighborhood News	775.50
New England Copy Specialists	14,928.19
NHMA	2,617.00
PC Mall Gov	178.75
Pitney Bowes	1,608.24
Plodzick & Sanderson	6,127.00
Politis, Margaret	225.11
Primex	194.00

DETAILED STATEMENT OF PAYMENTS

Print Graphics of Maine	556.18
Purchase Power	576.86
Reliable	495.96
Rockingham County Registry of Deeds	978.44
Safeguard Business Systems	284.42
Snow, Richard	400.00
Social Security & Medicare	7,291.92
Standard Electric	2,496.20
Staples	1,638.68
T&J Donuts	48.09
Town Official's Salaries	7,600.00
Treasurer, State of NH	542.64
Union Leader	313.47
United Business Machines	712.36
Verizon	1,379.27
Wages	82,501.58
West Payment Center	232.06
York, Gary	40.00

TOTAL TOWN OFFICERS' EXPENSES **\$ 185,400.92**

TREASURER EXPENSES

Bank Of NH	\$ 51.00
Brock, Linda	55.08
Deputy Treasurer Salary	200.00
Philbrick, Kathleen	1,220.91
Primex	9.00
Social Security & Medicare	256.30
Staples	4.99
Treasurer's Salary	3,000.00
US Postal Service	26.00

TOTAL TREASURER EXPENSES **\$ 4,823.28**

WELFARE ADMINISTRATION

Able Property Maintenance	\$ 65.00
Arch Wireless	102.27
Devine Systems	125.00
Direct Assistance	18,113.87
Lombardo, Philip	98.40
MacDonald, Dianna	17.16
NH Local Welfare Admin	30.00
Primex	126.00
Salary	3,500.00
Social Security & Medicare	288.76
Staples	289.44
United Business	368.00
US Postal Service	54.90
Verizon	348.98
Welfare Assistant Wages	274.50

TOTAL WELFARE ADMINISTRATION EXPENSES **\$ 23,802.28**

DETAILED STATEMENT OF PAYMENTS

ZONING BOARD	
Neighborhood News	\$ 1,001.00
Office of Energy and Planning	35.00
US Postal Service	928.39
TOTAL ZONING BOARD EXPENSES	\$ 1,964.39
AMBULANCE SERVICE - Rockingham Regional Ambulance	\$ 6,000.00
CONTINGENCY FUND	
Boy Scouts, Troop 120	\$ 250.00
Candia School District	\$ 1,983.87
Crystal Orchid	149.00
Devine Systems	216.00
James R. St. Jeans Auctioneers	1,421.50
TOTAL CONTINGENCY FUND EXPENSES	\$ 4,020.37
TRANSFER STATION PREP WORK	
CMA Engineers	\$ 276.37
Copy Max	658.87
Crafts Appraisal	3,800.00
Devine Systems	279.00
Dollard Associates	607.50
Postmaster	506.39
Pitney Bowes	67.24
York, Gary	158.94
TOTAL TRANSFER STATION PREP WORK EXPENSES	\$ 6,354.31
INSURANCE	
Health Trust	\$ 282.90
Primex	6,037.70
TOTAL INSURANCE EXPENSES	\$ 6,320.60
LEGAL EXPENSES	
Dollard, Donald	\$ 67.50
Dufresne-Henry	1,055.94
James R. St. Jean Auctioneers	1,250.00
Upton & Hatfield, LLP	26,874.87
TOTAL LEGAL EXPENSES	\$ 29,248.31
PROPERTY APPRAISAL - Tammy Boyd Jameson	\$ 868.25
REGIONAL PLANNING COMMISSION - So. New Hampshire Planning	\$ 2,589.00
STREET LIGHTING - Public Service	\$ 7,663.15
GRAND TOTAL OPERATING BUDGET	\$ 1,642,642.35

DETAILED STATEMENT OF WARRANT ARTICLE DISBURSEMENTS

Retired and Senior Volunteer Program	200.00
YWCA of Manchester	320.00
Greater Manchester-American Red Cross	422.00
Aids Response- Seacoast	500.00
Child and Family Services	1,000.00
Rockingham Nutrition & Meals on Wheels	532.00
Seacoast Child Advocacy	1,000.00
Area Homemaker Health Aide	1,400.00
Rockingham County Community Action Program	5,581.00
Lamprey Health Care	3,750.00
Visiting Nurse Association	3,828.00
Teen Center- Handy House, Inc	264.75
Playground Maintenance Fund	500.00
Digital Portable Radios for Emergency Mgmt.	4,598.50
Incinerator Maintenance Fund	7,500.00
Fitts Museum	7,800.00
Smyth Public Library-Operating	115,374.00
Candia Volunteer Fireman's Assoc. -Fire Suppression	99,500.00
CVFD-Capital Reserve	50,000.00
Special Details	18,672.97
Winter Road Contingency	12,602.80

Merrill Road Reconstruction

Arthur, Scott	1,274.20	
ATS Equipment	2,470.90	
Candia Lumber	246.94	
Harry's Excavating	4,987.50	
Lewis, Dennis	9,226.40	
Phoenix Precast	238.00	
Pike Industries	66,794.51	
Sanborn Farm & Building Materials	30.00	
Scituate Concrete Pipe	1,511.15	
Stevens, Bruce	11,974.40	
Young, Mark	1,246.00	
		100,000.00

GRAND TOTAL WARRANT ARTICLE EXPENSE **\$435,346.02**

SOURCES OF REVENUE

	2004 Revised Est. Revenue	2004 Actual Revenue	2005 Estimated Revenue
TAXES			
Yield Tax	\$7,860.00	\$8,884.00	\$8,500.00
Int. & Penalties on Taxes	\$35,000.00	\$35,267.10	\$35,000.00
LICENSES, PERMITS & FEES			
Motor Vehicle Fees	\$681,000.00	\$752,651.50	\$750,000.00
Municipal Agent/Vital Rec./Title Fees	\$19,000.00	\$17,708.50	\$19,500.00
Recovered Bad Checks	\$0.00	\$46.50	\$0.00
Building Permits	\$35,000.00	\$44,332.61	\$40,000.00
Other Permits & Fees			
Bad Check Fees		555.00	
Current Use Recording Fees		180.07	
Dog License Fees		4,967.00	
Dog License Fines		1,459.00	
Driveway Permits		475.00	
Filing Fees		1,894.84	
Junkyard License		25.00	
Pistol Permits		530.00	
Planning Board Revenue		4,745.24	
Recording Fees		278.46	
ZBA Fees		<u>2,825.14</u>	
Total Other	\$14,500.00	\$17,934.75	\$17,000.00
FROM FEDERAL GOVERNMENT			
Bullet Proof Vest Grant	\$700.00	\$1,025.24	\$800.00
Land & Water Conservation Grant	\$36,425.00	\$36,425.00	\$0.00
FROM STATE			
Shared Revenue Grant (Town Portion)	\$20,463.00	\$20,463.00	\$20,463.00
Meals & Rooms Tax	\$136,012.00	\$136,011.83	\$136,000.00
Highway Block Grant	\$95,057.00	\$95,056.66	\$101,800.00
State & Federal Forest	\$311.00	\$311.24	\$300.00
All Hazard Mitigation Grant	\$0.00	\$0.00	\$6,000.00
DWI Patrol Grant	\$1,800.00	\$1,885.38	\$1,800.00
Emergency Mgmt. Radio&Charger Grant	\$5,000.00	\$2,500.00	\$0.00
Emergency Mgmt. Update Grant	\$0.00	\$549.77	\$0.00
Enforcement Patrols Grant	\$1,800.00	\$1,386.48	\$1,800.00
Homeland Security Grant	\$12,000.00	\$12,066.25	\$0.00
Household Hazardous Waste Grant	\$800.00	\$743.09	\$745.00

OHRV Enforcement Patrol Grant	\$3,200.00	\$2,688.00	\$2,500.00
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INCOME FROM DEPARTMENTS

Accident Reports/Photos		933.30	
Cemetery Lots Sold		3,800.00	
Miscellaneous		323.21	
Photocopies		1,205.75	
Postage		13.04	
Property Index		347.00	
Recycling Income		27,593.76	
Ski Program		35.00	
Special Detail		14,227.50	
Subdivision & Site Plan Regulations		207.00	
Summer Recreation Fees		11,100.00	
Tax Maps		119.00	
Tomb Rental Fees/Disinterment		300.00	
Voter Checklist		167.50	
Witness Fees		1,389.86	
Zoning Ord.&Master Plan		213.00	
Total Dept. Income	\$82,000.00	\$61,974.92	\$82,000.00

MISCELLANEOUS REVENUES

Sale of Municipal Property	\$19,900.00	\$19,900.00	\$15,000.00
Cable TV Franchise Tax	\$24,650.00	\$24,888.92	\$25,000.00
Fines From The Court	\$670.00	\$1,159.40	\$500.00
Insurance Dividends	\$1,880.00	\$2,202.51	\$2,000.00
Interest on Investments	\$15,000.00	\$23,169.93	\$20,000.00
PSNH Donations	\$0.00	\$600.00	\$0.00
Soldier's Monument Donations	\$0.00	\$0.00	\$22,500.00
Welfare Reimbursements	\$2,800.00	\$4,973.53	\$2,500.00

INTERFUND TRANSFERS IN

Moore Highway Fund	\$14,000.00	\$13,102.23	\$14,000.00
Cemetery Funds Interest	\$1,300.00	\$1,350.87	\$1,300.00
Long-term bonds	\$0.00	\$0.00	\$3,000,000.00

FUND BALANCE USED TO REDUCE TAXES

	\$133,743.00	\$133,743.00	\$150,000.00
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TOTAL REVENUES	\$1,401,871.00	\$1,475,002.21	\$4,477,008.00
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This information was taken from forms MS4 and MS6. A full copy of these reports may be obtained from the Selectmen's Office.

NOTES: Funds in the amount of \$82,736.98 were collected for Current Use Release taxes and turned over to the Conservation Commission Fund as approved by Town Meeting Vote.

ANNUAL TOWN FINANCIAL REPORT
For the Year Ending December 31, 2004

REVENUES

TAXES

Property Taxes	\$5,940,934.55
Yield Taxes	8,884.00
Interest and Penalties on Delinquent Taxes	<u>35,267.10</u>
TOTAL	\$5,985,085.65

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$770,406.50
Building & Driveway Permits	44,807.61
Other Licenses, Permits, and Fees	<u>17,459.75</u>
TOTAL	\$832,673.86

FROM THE FEDERAL GOVERNMENT

Land & Water Conservation Grant	\$36,425.00
Bullet Proof Vest Grant	<u>1,025.24</u>
TOTAL	\$37,450.24

FROM THE STATE OF NEW HAMPSHIRE

DWI Patrol Grant	\$1,885.38
Emergency Management Update Grant	549.77
Enforcement Patrols Grant	1,386.48
Hazard Planning Grant-Emergency Management Radios	2,500.00
Highway Block Grant	95,056.66
Homeland Security Grant-Police Radios	12,066.25
Household Hazardous Waste Grant	743.09
OHRV Enforcement Patrol Grant	2,688.00
Rooms & Meals Tax	136,011.83
Shared Revenue Block Grant	32,196.00
State Forest Land Reimbursement	<u>311.24</u>
TOTAL	\$285,394.70

INCOME FROM DEPARTMENTS

\$61,974.92

MISCELLANEOUS REVENUES - ALL FUNDS

Cable TV Franchise Tax	\$24,888.92
Fines & Forfeits	1,159.40
Insurance Dividends and Reimbursements	2,202.51
Interest on Investments	23,169.93
PSNH Donations	600.00
Sale of Town Owned Property	19,900.00
Welfare Lien Revenue	<u>4,973.53</u>
TOTAL	\$76,894.29

TRANSFERS FROM TRUST FUNDS AND CAPITAL RESERVES

Cemetery Funds	1,350.87
Moore Highway Fund	<u>13,102.23</u>
TOTAL	<u>\$14,453.10</u>

TOTAL REVENUES FROM ALL SOURCES	\$7,293,926.76
UNRESERVED FUND BALANCE JANUARY 1, 2004	+508,743.35
RESERVE FOR ENCUMBRANCES JANUARY 1, 2004	<u>+143,870.69</u>
GRAND TOTAL	<u>\$7,946,540.80</u>

EXPENDITURES

GENERAL GOVERNMENT

Executive	\$179,273.92
Election, Registration and Vital Statistics	60,134.77
Financial Administration	26,437.36
Revaluation of Property	107,151.25
Legal Expense	29,248.31
Planning and Zoning	5,157.91
General Government Building	47,260.94
Cemeteries	19,394.79
Insurance & Unemployment Comp.	6,320.60
Advertising & Regional Association	2,589.00
Contingency Fund	<u>10,374.68</u>
TOTAL	\$493,343.53

PUBLIC SAFETY

Police	\$566,625.89
Ambulance	6,000.00
Fire	102,746.80
Building Inspection	65,154.33
Emergency Management	<u>4,718.71</u>
TOTAL	\$745,245.73

HIGHWAYS AND STREETS

Highways & Streets	\$269,149.28
Street Lighting	<u>7,663.15</u>
TOTAL	\$276,603.14

SANITATION

Solid Waste Disposal	\$337,582.01
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HEALTH

Administration	\$2,054.35
Animal Control	17,905.93
Health Agencies and Hospitals	<u>12,420.00</u>
TOTAL	\$32,380.28

WELFARE

Administration	\$5,688.41
Direct Assistance	18,113.87
Outside Agency Payments	<u>6,113.00</u>
TOTAL	\$29,915.28

CULTURE AND RECREATION

Parks and Recreation	\$2,249.46
Library	115,374.00
Other Culture and Recreation	<u>25,477.24</u>
TOTAL	\$143,100.70

CONSERVATION

Administration	\$4,900.00
Other Conservation	<u>200.04</u>
TOTAL	\$5,100.04

CAPITAL OUTLAY

Improvements other than buildings	<u>100,000.00</u>
TOTAL	\$100,000.00

INTERFUND OPERATING TRANSFERS OUT

Transfers to Trust and Agency Funds	\$7,500.00
Transfers to Capital Reserve Funds	<u>50,000.00</u>
TOTAL	\$57,500.00

PAYMENTS TO OTHER GOVERNMENTS

Taxes paid to County	\$370,077.00
Taxes paid to School District	<u>4,639,153.00</u>
TOTAL	<u>\$5,009,230.00</u>

TOTAL EXPENDITURES	\$7,230,210.00
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FUND BALANCE DECEMBER 31, 2004	+\$546,821.34
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2005 RESERVE FOR ENCUMBRANCES	<u>+\$169,509.46</u>
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GRAND TOTAL	<u>\$7,946,540.80</u>
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RECONCILIATION OF SCHOOL DISTRICT LIABILITY

Liability at the beginning of the year	\$1,919,503.00
ADD: Assessment for the current year	<u>+4,639,153.00</u>
Total liability within current year	\$6,558,656.00
SUBTRACT: Payments made during year	<u>-4,379,873.00</u>
Liability at the end of the year	\$2,178,783.00

GENERAL FUND BALANCE SHEET**As of December 31, 2004**

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$370,524.10	\$596,594.89
Investments	1,820,430.94	1,845,203.78
Taxes Receivable	153,423.85	349,095.31
Tax Liens Receivable	164,900.31	163,068.83
Accounts Receivable	7,698.06	61,500.40
Due From Other Funds	127,372.60	632.01
Other Current Assets	518,067.12	371,479.48
Prepaid Expenses	4,617.72	5,557.06
TOTAL ASSETS	\$3,167,034.70	\$3,393,131.76

LIABILITIES AND FUND EQUITY

CURRENT LIABILITIES		
Warrants and Accounts Payable	\$69,288.64	\$103,433.96
Due to Other Governments	1,861.50	1,042.00
Due to School District	1,919,503.00	2,178,783.00
Due to other funds	4,000.00	10,284.02
Deferred Revenue	1,700.40	11,778.50
Other Payables	<u>518,067.12</u>	<u>371,479.48</u>
TOTAL LIABILITIES	\$2,514,420.66	\$2,676,800.96
FUND EQUITY		
Reserve for Encumbrances	\$143,870.69	\$169,509.46
Unreserved Fund Balance	<u>508,743.35</u>	<u>546,821.34</u>
TOTAL FUND EQUITY	\$652,614.04	\$716,330.80
TOTAL LIABILITIES	\$2,514,420.66	\$2,676,800.96
TOTAL FUND EQUITY	<u>\$652,614.04</u>	<u>\$716,330.80</u>
	<u>\$3,167,034.70</u>	<u>\$3,393,131.76</u>

This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office. Beginning of year balances have been changed to reflect that of the 2003 audit.

REPORT OF THE BOARD OF SELECTMEN

2004 was a year filled with emotion for the Board of Selectmen. From the anxiety of the state required revaluation process to the sorrow felt at the passing of Selectmen Sieminski, the Board of Selectmen faced many challenges.

Much of 2004 was spent working on projects that were started in 2003. The Exit 3 Property has become more evolved and expanded. As many of you know the Town owned property at Exit 3 does not have a curb cut. The Board is therefore proposing Article #15 on the 2005 town warrant. Article 14 is designed to authorize the purchase of an abutting piece of land that has a curb cut on Old Candia Road. The purchase of this lot would give access of the currently owned town property and make the property more desirable to potential developers. Each person in town has an opinion on how to best handle the Exit 3 project, but all agree that it must bring increased tax revenue, jobs and maintain the "Candia feel" that we all value so much.

At the request of the 2004 town meeting the Board, along with the help of the Solid Waste Committee, continues their efforts on a solution to the trash disposal problem in our near future. You may have received the Trash Talk mailings which were developed to increase public awareness and educate those who might not be able to regularly attend the Solid Waste Committee meetings.

The Board and the Candia Volunteer Fire Department completed their negotiations and both eagerly await April 1, 2005 to complete the transition to a new town department. This process went very smoothly with the CVFA and the Board is pleased with the outcome.

The appraisal section of the revaluation has been completed and received by the Board. There are still some concerns and questions about the methods and the valuations that it yielded. Completing the revaluation process fairly, promptly and according to state guidelines will be a priority for the Board in 2005.

The Food Pantry relocation project was completed and the food pantry is now located in the basement of the town hall. The Food Pantry supplies food to any resident who has a need. The Board's thanks go out to Doug Hall for the many selfless hours he spent in the food pantry's design and construction. Candia's generosity to the Food Pantry and the Welfare Department is incredible and should make all of us proud.

Finally, the Board wishes to extend thanks to the many hero's, both seen and unseen who help our town operate so smoothly. From the office staff, to the elected officials, to our many volunteers and groups, without you it would be impossible to keep Candia running.

Respectfully submitted,

Clark Thyng, Chairman
Gary York
Tom Giffen

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 2004		\$ 2,190,935.04
Receipts:		
Tax Collector	\$ 5,901,501.92	
Town Collector	\$ 781,673.84	
Selectmen	\$ 646,293.36	
Interest on Investments	\$ 22,568.07	
Total Receipts	\$ 7,352,037.19	<u>\$ 7,352,037.19</u>
		\$ 9,542,972.23
Disbursements:		
Payments:	\$ 7,101,593.56	
Total Disbursements	\$ 7,101,593.56	
Total Receipts		\$ 9,542,972.23
Total Disbursements		<u>\$ 7,101,593.56</u>
Balance on hand December 31, 2004		\$ 2,441,378.67

Proof:

On deposit in the Bank of New Hampshire Account # 9029538422
On deposit in the Bank of New Hampshire Account # 9730306639
On deposit in the Bank of New Hampshire Account # 9730306647
On deposit in the Bank of New Hampshire Account # 9241141061
On deposit in the Bank of New Hampshire Account # 9241141087

All of the Town's money is covered by FDIC for up to \$100,000.00 and the rest is collateralized in all accounts.

TREASURER'S FINANCIAL REPORT

PLANNING BOARD

Balance on hand January 1, 2004		\$	42,876.13
Receipts:			
Fees received for the year 2004	\$ 7,565.02		
Interest received for the year 2004	<u>\$ 621.36</u>		
Total Receipts	\$ 8,186.38	\$	<u>8,186.38</u>
Balance Sub Total		\$	51,062.51
Disbursements:			
Disbursements for the year 2004	<u>\$ 30,170.83</u>		
Total Disbursements		\$	<u>30,170.83</u>
Balance on hand December 31, 2004		\$	20,891.68

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647
On deposit in the Bank of New Hampshire Account # 9241141087

CONSERVATION COMMISSION

Balance on hand January 1, 2004		\$	223,857.58
Receipts:			
Deposit of Funds for the year 2004	\$ 78,095.67		
Interest received for the year 2004	<u>\$ 4,528.41</u>		
Total Receipts	\$ 82,624.08	\$	<u>82,624.08</u>
Balance Sub Total		\$	306,481.66
Disbursements:			
Disbursements for the year 2004	\$ 6,195.33		
Total Disbursements		\$	<u>6,195.33</u>
Balance on hand December 31, 2004		\$	300,286.33

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647
On deposit in the Bank of New Hampshire Account # 9241141087

TREASURER'S FINANCIAL REPORT

NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 2004		\$ 30,081.47
Receipts:		
Interest earned for the year 2004	\$ 557.90	
Total Receipts	\$ 557.90	\$ 557.90
Balance on hand December 31, 2004		\$ 30,639.37

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647

On deposit in the Bank of New Hampshire Account # 9241141087

OLD HOME DAY

Balance on hand January 1, 2004		\$ 3,349.49
Receipts:		
Deposit of Funds for the year 2004	\$ 4,610.81	
Interest earned for the year 2004	\$ 60.35	
Total Receipts	\$ 4,671.16	\$ 4,671.16
Balance on hand December 31, 2004		\$ 8,020.65

Disbursements:

Disbursements for the year 2004	\$ 5,732.24	
Total Disbursements	\$ 5,732.24	\$ 5,732.24
Balance on hand December 31, 2004		\$ 2,288.41

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647

On deposit in the Bank of New Hampshire Account # 9241141087

TREASURER'S FINANCIAL REPORT

FOOD PANTRY

Balance on hand January 1, 2004		\$	1,357.16
Receipts:			
Deposit of Funds for the year 2004	\$ 1,540.00		
Interest earned for the year 2004	<u>\$ 11.48</u>		
Total Receipts	\$ 1,551.48	\$	<u>1,551.48</u>
Balance sub-total		\$	2,908.64
Disbursements:			
Disbursements for the year 2004	<u>\$ 2,540.74</u>		
Total Disbursements	\$ 2,540.74	\$	<u>2,540.74</u>
Balance on hand December 31, 2004		\$	367.90

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647

On deposit in the Bank of New Hampshire Account # 9241141087

MICHAEL R. SCOTT

Account opening balance March 31, 2004		\$	10,000.00
Receipts:			
Interest earned for the year 2004	<u>\$ 164.73</u>		
Total Receipts	\$ 164.73	\$	<u>164.73</u>
Balance sub-total		\$	10,164.73
Disbursements:			
Disbursements for the year 2004	<u>\$ -</u>		
Total Disbursements	\$ -		
Balance on hand December 31, 2004		\$	10,164.73

Proof:

On deposit in the Bank of New Hampshire Account # 9730306647

TREASURER'S FINANCIAL REPORT

ESCROW FOR MANSEAU LANE

Balance on hand January 1, 2004		\$	259,421.42
Receipts:			
Interest earned for the year 2004	<u>\$ 2,267.32</u>		
Total Receipts	<u>\$ 2,267.32</u>	\$	<u>2,267.32</u>
Balance sub-total		\$	261,688.74
Disbursements:			
Disbursements for the year 2004	<u>\$ 233,956.00</u>		
Total Disbursements	<u>\$ 233,956.00</u>	\$	<u>233,956.00</u>
Balance on hand December 31, 2004		\$	27,732.74

Proof:

On deposit in Citizens Bank Account # 330317-794-7

Trustees of the Common Trust Funds Financial Report

Trust Funds (MS-9) Candia, NH - 12/31/2004		P R I N C I P A L				I N C O M E				
Date		Beginning	Capital	Capital	Ending	Beginning	Amount	Amount	Ending	Fund
Created	Fund Name	Balance	Credits	Debits	Balance	Balance	Received	Expended	Balance	Total
1890	Cemetery Common Trust **	\$ 120,833.29	\$ 1,800.00	\$ -	\$ 122,633.29	\$ -	\$ 1,350.87	\$ 1,350.87	\$ -	\$ 122,633.29
1927	Moore, Henry W. Highway Trust **	284,122.41	-	-	284,122.41	-	13,102.23	13,102.23	-	284,122.41
1986	Candia Grange Scholarship Trust	10,000.00	-	-	10,000.00	260.60	99.75	-	360.35	10,360.35
1990	Mitchell, H. & D. Scholarship Trust	10,000.00	-	-	10,000.00	674.83	105.46	-	780.29	10,780.29
1997	H.N. Sander Health Assistance	1,000.00	-	-	1,000.00	285.28	12.05	-	297.33	1,297.33
		*****	*****	*****	*****	*****	*****	*****	*****	*****
	Subtotals (Non-Expendable Funds)	\$ 425,955.70	\$ 1,800.00	\$ -	\$ 427,755.70	\$ 1,220.71	\$ 14,670.36	\$ 14,453.10	\$ 1,437.97	\$ 429,193.67
1990	Candia School Gym Construction	\$ 19,838.65	\$ -	\$ -	\$ 19,838.65	\$ 13,770.11	\$ 332.17	\$ -	\$ 14,102.28	\$ 33,940.93
1991	Fire Apparatus Capital Reserve	3,212.87	50,000.00	-	53,212.87	27.95	32.10	-	60.05	53,272.92
1991	Incinerator Maintenance	0.00	7,500.00	-	7,500.00	0.00	-	-	0.00	7,500.00
1992	Candia School Maintenance	37,177.01	10,000.00	-	47,177.01	0.00	359.86	-	359.86	47,536.87
1992	Cellular One Tower Removal	7,500.00	-	-	7,500.00	4,025.33	113.84	-	4,139.17	11,639.17
1993	Future Solid Waste Disposal	5,000.00	-	-	5,000.00	2,428.08	64.36	-	2,492.44	7,492.44
1995	Verizon Patten Hill Tower Removal	7,500.00	-	-	7,500.00	2,895.28	102.70	-	2,997.98	10,497.98
1996	Verizon Tower Hill Tower Removal	7,500.00	-	-	7,500.00	2,270.69	96.40	-	2,367.09	9,867.09
1997	Omnipoint Patten Hill Tower Removal	7,500.00	-	-	7,500.00	1,825.54	92.27	-	1,917.81	9,417.81
1998	Telecorp PCS Tower Removal	7,500.00	-	-	7,500.00	1,504.11	88.94	-	1,593.05	9,093.05
1999	Playground Maintenance	303.79	500.00	-	803.79	0.00	3.66	-	3.66	807.45
1999	Dare Car Maintenance	7.31	-	-	7.31	0.00	-	-	0.00	7.31
2003	School SPED Expendable Trust	25,000.00	25,000.00	-	50,000.00	0.00	228.10	-	228.10	50,228.10
		*****	*****	*****	*****	*****	*****	*****	*****	*****
	Subtotals (Expendable Funds)	\$ 128,039.63	\$ 93,000.00	\$ -	\$ 221,039.63	\$ 28,747.09	\$ 1,514.40	\$ -	\$ 30,261.49	\$ 251,301.12
		*****	*****	*****	*****	*****	*****	*****	*****	*****
	Fund Grand Totals	\$ 553,995.33	\$ 94,800.00	\$ -	\$ 648,795.33	\$ 29,967.80	\$ 16,184.76	\$ 14,453.10	\$ 31,699.46	\$ 680,494.79
	* New Cemetary Funds Created	\$ 200.00	Basnar, Ruth & James			5/7/2004	Lot I - 13 (4 Graves)			
		\$ 200.00	Sieminski, Neil & Carole			5/13/2004	Lot F - 5 (2 Graves)			
		\$ 200.00	Brujic, Dmitar, Vladeta & Deborah			6/2/2004	Lot I - 10 (4 Graves)			
		\$ 200.00	Smyri, Peter K. & Dayle R.			7/23/2004	Lot I - 30 (4 Graves)			
		\$ 200.00	Hobbs, Elwyn F. & Rita			8/2/2004	Lot J - 3 (14 Graves)			
		\$ 200.00	Falk, Richard A., Sr.			8/3/2004	Lot I - 29B (2 Graves)			
		\$ 200.00	Birnstihl, Paul J. & Diane			8/12/2004	Lot I - 29A (4 Graves)			
		\$ 200.00	Hall, Gregory & Brenda Lee			8/14/2004	Lot I - 28 (2 Graves)			
		\$ 200.00	Basnar, Ruth			10/8/2004	Lot I - 27A (1 Grave)			
	** Beginning Balance Restated to conform to Audit-derived Cost Basis									

TAX COLLECTOR'S FINANCIAL REPORT

	<u>2004</u>	<u>Levies of 2003</u>	<u>2002</u>
Uncollected Taxes			
Beg. January 1, 2004:			
Property Taxes		\$271,000.85	
Yield Taxes		923.00	
2004 Taxes Committed:			
Property Taxes	\$5,953,673.00	1,654.00	
Land Use Change	93,021.00		
Yield Taxes	8,884.00		
Overpayments:			
Property Taxes	12,308.85	6,347.93	33.07
Deferred Revenue	18,905.73		
Interest – Late Tax	4,167.19	15,895.47	
Total Debits:	\$6,090,959.77	\$295,821.25	33.07
Remitted to Treasurer			
During 2004:			
Property Taxes	\$5,508,843.96	\$205,705.36	
Land Use Change	82,736.98		
Yield Taxes	7,860.00	705.00	
Interest	4,167.19	15,895.47	
Conversion to Lien		66,492.42	
Deferred Revenue	18,905.73		
Abatements Made:			
Property Taxes	2,011.00	3,903.00	
Yield Tax		218.00	
Current Levy Deeded:	1,466.00	2,902.00	
Uncollected Taxes			
End of 2004			
Property Taxes	453,660.89		
Land Use Change	10,284.02		
Yield Tax	1,024.00		
Total Credits:	\$6,090,959.77	\$295,821.25	

TAX COLLECTOR'S FINANCIAL REPORT

	2003	Levies of 2002	2001 & Prior
Debits			
Unredeemed Liens			
Beg. January 1, 2004		\$32,742.74	\$132,157.57
Liens Executed During 2004	\$72,658.19		
Int. & Costs Coll. After Lien Execution	1,930.88	2,463.84	10,879.72
Excess Credit		33.07	
Total Debits	\$74,589.07	\$35,239.65	\$143,037.29
Credits Remittance to Treasurer:			
Redemptions	\$34,926.17	\$15,911.85	\$15,671.27
Int. & Costs (After Lien Execution)	1,930.88	2,463.84	10,879.72
Liens Deeded to Municipality		7,676.73	336.72
Unredeemed Liens Bal. End of 2004	37,732.02	9,187.23	116,149.58
Total Credits	\$74,589.07	\$35,239.65	\$143,037.29

This information was taken from form MS-61. A copy of the actual report may be obtained from the Tax Collector.

TOWN CLERK'S REPORT

Dear Candia Residents'

This past year has been one of continuing technological advances in the Town Clerk's office. With the purchase of a second computer last spring, and the upgrading of connections later in the year, we are now able to open both windows during the busiest times of the month. This has enabled lines to be shorter and citizens to move more quickly through the registration process. At the present time, only one of our computers is on line with the State of New Hampshire, but soon both will be connected as we implement the State's MAAP (Municipal Agent Automation Project). The State has a current start up date of January 24, 2005.

Many of my customers have asked when they could renew their registrations over the Internet. This coming year (2005), we will be offering E-Reg. This program will allow residents to *renew* their vehicle registration over the Internet, utilizing their previously issued registration. You will be able to do this from your home, office, or any public Internet access point. You will be sent a confirmation that the information you sent has been received. You will be able to do multiple renewals on line with one shopping basket. You will be able to get quotes on how much your renewal will cost and will have an option to mail in your checks or complete the payment process on line from your checking account. We are hoping to implement this feature in the next few weeks.

In 2003, we were accepted by the State to be part of the VRV2000, which enables us to be connected to the State system for births, deaths, and marriages. If you need a birth certificate and your new baby was born anywhere in New Hampshire, you can get the certificate right here in Candia! Your baby must have been born after 1995; otherwise you will still have to go to the town where the birth occurred or to Concord. The cost for certified copies of vital records is \$12.00 for the first one and \$8.00 for subsequent copies purchased at the same time. The State of New Hampshire is now offering an Heirloom Birth Certificate, which is suitable for framing for \$25.00. These must be obtained from the Bureau of Vital Records in Concord. To view the certificate, the web site is: www.sos.nh.gov.vitalrecords. The State now requires us to see a photo ID whenever you are requesting a copy of a Vital Record and to photocopy it and attach it to your request for a record. This is to help prevent fraud.

We must have your old registration or a clear photocopy in order to renew your vehicle registration or transfer your plates to a new vehicle. Please remember to tell the dealer that you need your registration and plates; don't let them go with the old vehicle. If you do want to transfer your plates, the name of the first owner on the old registration has to be on the new vehicle title application and other paperwork. You cannot transfer plates or get a transfer credit if this is not done, so please make sure you tell your dealer this. If you are registering a vehicle which you have purchased by private sale, and it is a 1990 or older model, you must bring the bill of sale and one of the following: the former owner's NH registration, the title to the vehicle, or a Verification of Vin. Form filled out by one of the agencies listed on the form. I have these forms available for you at my office. All vehicles that are 1991 and newer must be titled, so make sure you either bring the Town Clerk's copy of the Title Application (light blue paper) or the former owner's title properly signed over to you, or a Certificate of Origin. Many people check the little box near the odometer reading

block, in error. This box is only checked when the odometer has over one hundred thousand miles. Remember not to erase, cross out or white out anything on the back of the title, because if you do, this will void your title. All registrants under the age of 18 must have a pink Parental Permission form signed before they can register their vehicle. (It's the same form they needed to get their Driver's License.)

Instead of having to drive to a Motor Vehicle substation, you may obtain vanity plates and moose plates at our office. Regular vanity plates may contain up to seven characters including the following symbols: &, +, and -. Please try to have several choices. I will see if the plate is available for you, or you may go to the State of New Hampshire web site to check for availability. (nh.gov) There will be a link to the Department of Safety site.

Please remember that we do not take debit or credit cards for your transactions, only cash or checks. You must have two checks. Make checks out to The Town of Candia, and The State of NH-MV. There is a \$25.00 fee for any returned check. If the check is not paid within fourteen days of receiving a certified letter, I must notify the State of New Hampshire, who then suspends the registration of the individual.

All dogs must be licensed by April 30th. The new dog licenses are in. Please bring a copy of your rabies certificate if your dog has recently received his shot or you have a new dog. The cost of the dog license is as follows: Neutered Male or Spayed Female: \$6.50, dogs that are not neutered: \$9.00, the first dog for a person over 65 years of age: \$2.00. If you mail me the rabies certificate and a check for the correct amount as well as a stamped, self-addressed envelope, I can mail your dog license to you.

Our Town Records restoration program has been very successful. Town residents use many of these for research. The records are also on microfilm to minimize damage to the actual volumes. Our new reader also will print the records that you are viewing. Genealogists have found this feature to be very helpful, saving them hours of writing! Most of our volumes are now preserved for future generations, and soon I will begin having the early tax records and inventories restored. Since our records date from 1763 and earlier, this is an invaluable link to our past.

I wish all of you a good year. If you have any questions, please call me at 483-5573. My office hours are: Monday: 8:30 to 11:00 in the morning, Tuesday and Thursday: 5:00 to 8:00 in the evening, and Wednesday and Friday from 9:00 AM to 1:00 PM.

Sincerely,

Christine Dupere
Town Clerk of Candia

TOWN CLERK'S FINANCIAL REPORT

Remittance from Town Clerk to Treasurer

Motor Vehicles-Town (6335)	\$ 753,508.00
Marriage License Fees-State (17)	722.00
Vital Records-State	794.00
Dog Fees-State	1,824.50
Dog Fees-Town (778)	3,671.00
Dog Fines-Town	1,459.00
MA Fees, Town Vitals, Town Title Fees	17,708.50
Filing Fees, UCC's, Wetlands Fees, Pole Licenses	1,894.84
Bad Check Fees (18)	475.00

\$ 782,056.84

Reverse Remittal for non-payment	\$154.50
Of bad check	

Total Remitted to Treasurer:	\$ 781,902.34
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The above records are correct according to the best of my knowledge and belief.

Christine Dupere
Candia Town Clerk

ABOUT VITAL RECORDS

Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 2004. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I have only had three home births in the past twenty years! I do receive a report on Resident Deaths from the Bureau of Vital Records, however if the death occurs out of state it may not be listed.

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However, if the person is pronounced dead in another state, such as Massachusetts, even if he or she has been a lifelong resident of Candia, the other state does not send me an informational copy. If a family member does not contact me, I may have no knowledge of that death. The information will not appear in the Town Report. Since I am on the new State of NH Vital Records system, I can print out my own Resident Reports, so fewer residents will be omitted from the Town Report.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

Sincerely,

Christine Dupere
Town Clerk of Candia

RESIDENT BIRTH REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2004 TO DECEMBER 31, 2004

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
Zachary Miles McDarby	January 8	Manchester, NH	Barry McDarby	Heather McDarby
Ally Sarah Bordeleau	January 13	Manchester, NH	Rene Bordeleau	Donna Bordeleau
Brooklynn Jean Andrews	January 16	Manchester, NH	Walter Andrews	Teresa Andrews
Kylee Diane Comeau	January 29	Lebanon, NH	Paul Comeau	Karen Comeau
Graham Paul Mills Gosselin	January 29	Manchester, NH	Paul Gosselin	Joanne Connare
Emily Rose Devarney	February 7	Manchester, NH	Alan Devarney	Danielle Devarney
Aidan Bruce William Jeanes	February 14	Manchester, NH	Evan Jeanes	Erica Jeanes
Jenna Elizabeth Moyer	February 16	Derry, NH	Jeffrey Moyer	Kimberly Moyer
Veronica Casiana Roy	March 1	Methuen, MA	John Roy	Christina Velez-Roy
Isabelle Marie Lemieux	March 4	Manchester, NH	Joseph Lemieux	Julie Lemieux
Leah Christine Perry	March 16	Auburn, NH	Michael Perry	Denise Perry
Paul Reese Bergeron	March 19	Exeter, NH	Paul Bergeron	Stacy Cote-Bergeron
Wyatt Joseph Mullen	March 29	Manchester, NH	Robert Mullen	Stephanie Healey
Owen Charles Belanger	March 30	Manchester, NH	Raymond Belanger	Debra Belanger
Ryleigh Ann O'Flaherty	March 30	Manchester, NH	Timothy O'Flaherty	Casey O'Flaherty
Jack Nelson Gallagher	April 7	Manchester, NH	Scott Gallagher	Nancy Gallagher
David Justus Klinker	April 11	Exeter, NH	Joel Klinker	Candace Klinker
Camden Eli Stockin	April 14	Nashua, NH	Adam Stockin	Christina Stockin
Kyle Christopher Walker	April 19	Manchester, NH	Christopher Walker	Kimberly Walker
Louis Marc Demanche	April 19	Manchester, NH	Marc Demanche	Susan Demanche
Phineas Brian Johnson	May 7	Manchester, NH	Brian Johnson	Kerri Johnson
Elizabeth Rain Keefe	May 8	Manchester, NH	Kevin Keefe	Suzanne Keefe
Nathan Hamilton Hall	May 9	Manchester, NH	Sheldon Hall	Su Ann Hall
Erin Renee Maloney	May 22	Manchester, NH	David Maloney	Renee Maloney
Emma Theresa Cantalupo	May 26	Manchester, NH	Todd Cantalupo	Kelly Cantalupo
Elijah Jay McCaig	June 11	Manchester, NH	Lawrence McCaig	Rebecca McCaig
Leanne Ruth Deslongchamps	June 18	Manchester, NH	Daniel Deslongchamps	Deborah Deslongchamps
Robert Laurence Jones	June 22	Manchester, NH	Robert Jones	Virginia Jones
Tyler Jean Drew	June 29	Manchester, NH	Kevin Drew	Melissa Drew
Skyelar Rae Louise Levesque	July 2	Nashua, NH	Eric Levesque	Laurie Levesque
Lila Finley Asselin	August 4	Manchester, NH	Garrick Asselin	Erin Asselin

Anthony Correa
Andre Correa
Joseph Edward Philbrick
William Francis Thompson
Brittany Alison Firmes
Jameson Patrick Colby
Nordica Ember Dupere
Keandre Jonah Torrijos
Kiley Morgan Schilling St. Cyr
Kaleb Henry Labbe
Brady Robert Hall
Mitchell Joseph Cayer
Laura Rose McKenna
Giana Haley Cresta
Haylee Rose Barnes
Taylor Katherine Brown

August 8
August 8
August 9
August 24
September 4
October 17
October 19
October 25
October 30
November 4
November 10
November 14
December 3
December 9
December 14
December 29

Manchester, NH
Manchester, NH
Manchester, NH
Manchester, NH
Manchester, NH
Manchester, NH
Aansbach, Germany
Manchester, NH
Manchester, NH
Manchester, NH
Manchester, NH
Derry, NH
Manchester, NH
Manchester, NH
Manchester, NH
Manchester, NH
Manchester, NH

Rafael Correa
Rafael Correa
Jeffrey Philbrick
Brian Thompson
James Firmes
John Colby
Andre Dupere
Vincent Shipley
Derek St. Cyr
David Labbe
Jason Hall
Rand Cayer
Brian McKenna
Corey Cresta

Mark Brown

Stacia Correa
Stacia Correa
Kathleen Philbrick
Erica Thompson
Elissa Firmes
Jill Colby
Eileen Dupere
Neriza Torrijos
Michelle St. Cyr
Helene Labbe
Renee Hall
Patricia Cayer
Lisa McKenna
Irma Cresta
Courtney Barnes
Elizabeth Brown

The Records listed above are correct according to the best of my knowledge and belief,

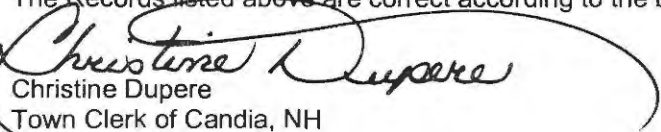


Christine Dupere
Town Clerk of Candia, NH

RESIDENT DEATH REPORT-TOWN OF CANDIA, NH **JANUARY 1, 2004 TO DECEMBER 31, 2004**

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
Beatrice Young	July 5, 2003	Brentwood, NH	Arthur Maxwell	Elsa Mortenson
Donald Collins	January 15, 2004	Dover, NH	Ralph Collins	Lulu Ballou
Julia Yates	January 22	Candia, NH	Robert Robbins	Mary Colstock
Walter Andrews	January 31	Merrimack, NH	Elbert Andrews	Gladys Woodring
Pearl Ryan	February 2	Concord, NH	Carl Smith	Ethelda Lenny
Charlotte Reynolds	February 24	Dover, NH		
Girard Houle	April 18	Manchester, NH	Henry Houle	Josephine Lebel
Lillian Robinson	April 30	Manchester, NH	Henry Seward	Amanda Erikson
Wayne Basnar	May 4	Manchester, NH	Gerald Basnar	Ruth
Lena Houle	May 11	Manchester, NH	James Young	Isabelle Evans
Jean Paul Caron	May 23	Wolfeboro, NH	Leo Caron	Anna
Grant Leavitt	May 28	Candia, NH	Roger Leavitt	Sandra Benolken
Petra Brujic	June 2	Manchester, NH	Steva Mackovic	Milka
Gerald Brewer	June 9	Candia, NH	Elwood Brewer	Mary Estey
Scott Emery	June 14	Candia, NH	Glendon Emery	Dolly Thornton
Ann McDowell	July 4	Candia, NH	George Steckowicz	Mary Wovkanech
Kathleen Lemieux	July 17	Manchester, NH	Gerald Boyle	Florence Waymeth
Lionel Cole	August 5	Manchester, NH	Frank Cole	Lalia Thorne
Roy Pearson	September 3	Manchester, NH	Fritz Pearson	Rose Paignon
Robert Frost	September 15	Candia, NH	Joseph Frost	Dorothy Underhill
Eldora Roux	September 20	Auburn, NH		
Agnes Merrill	November 1	Manchester, NH	Albert Willet	Mary Cavanaugh
Ronald Rankins	November 18	Concord, NH	Donald Maslbias	Mary Thibodeau
Douglas Gordon	November 20	Candia, NH	Richard Gordon	Susan Glosser
Richard Atteridge	November 29	Chelmsford, MA		
Lucille Dylun	December 7	Concord, NH	Arthur Laferte	Reine St. Germaine
Carmelle Robie	December 7	Manchester, NH	Wilfred Laventure	Alice Guillemette
Richard Lebel	December 22	Candia, NH	Gilbert Lebel	Claire Biron
Neil Sieminski	December 22	Manchester, NH	Watson Sieminski	Erma Perusello

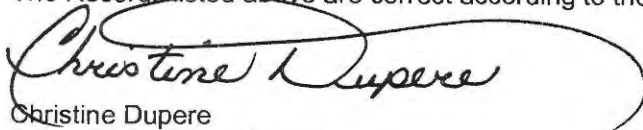
The Records listed above are correct according to the best of my knowledge and belief,


Christine Dupere
Town Clerk of Candia, NH

RESIDENT MARRIAGE REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2004 TO DECEMBER 31, 2004

GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE	PLACE OF MARRIAGE	DATE
Gary C. Gosselin	Candia, NH	Duana M. Taylor	Candia, NH	Nashua, NH	February 9
Kevin W. Goulson	Candia, NH	Guyline Couture	Candia, NH	Manchester, NH	February 23
Jean-Claude Boulay	Candia, NH	Joanne Biron	Candia, NH	Manchester, NH	May 10
Stephen R. Trippoli	Candia, NH	Nancy A. Wheaton	Candia, NH	Harts Location, NH	June 5
Daniel A. Bloom	Candia, NH	Cheryl A. Godbout	Candia, NH	Candia, NH	June 5
Paul G. Glidden	Candia, NH	Holli V. Downing	Raymond, NH	Manchester, NH	June 12
Raymond R. Marden	Candia, NH	Jean A. Beever	Candia, NH	Lyndeborough, NH	June 19
Scott Trenholm	Candia, NH	Susan Carroll	Candia, NH	Candia, NH	June 26
Kevin Whitmore	Candia, NH	Brenda Talbot	Candia, NH	Manchester, NH	July 10
Daniel Aleward	Sommerville, MA	Tracy Carter	Sommerville, MA	Derry, NH	August 14
Roger Heon	Concord, NH	Karla Matulaitis	Concord, NH	Deerfield, NH	August 14
Richard W. Swain	Candia, NH	Dianne B. Lavoie	Candia, NH	Candia, NH	August 28
Keith R. Petit	Manchester, NH	Amy L. Gracyalny	Candia, NH	Manchester, NH	August 28
Paul N. Girard	Candia, NH	Donna J. Bishop	Bloomington, IN	Hampton, NH	September 5
Matthew R. Lambert	Candia, NH	Sandra S. Mazola	Candia, NH	Manchester, NH	October 2
Craig Levesque	Candia, NH	Stacey Robertson	Manchester, NH	Kingston, NH	October 2
Gregory A. Lindstrom	Candia, NH	Patricia A. Enright	Candia, NH	Candia, NH	October 16
Scott R. Soucy	Candia, NH	Koreen Wood	Hampstead, NH	Hampstead, NH	October 16
David M. Fielders	Candia, NH	Aime E. Hrycuna	Candia, NH	Manchester, NH	October 16
Martin D. Ledoux	Candia, NH	Shelley A. Drake	Nottingham, NH	Candia, NH	October 16
Jake K. Robie	Candia, NH	Alyssa M. Tremaine	Candia, NH	Auburn, NH	October 17
James R. Villemaire	Candia, NH	Katrina A. Levesque	Candia, NH	Hudson, NH	October 23
Aaron M. Hayes	Candia, NH	Laura L. Morin	Candia, NH	Laconia, NH	October 24
Richard A. Hurlburt	Candia, NH	Linda L. Roth	Merrimack, NH	Manchester, NH	December 23
Thomas M. Parkhurst	Candia, NH	Lyn E. McMillan	Candia, NH	Candia, NH	December 31

The Records listed above are correct according to the best of my knowledge and belief,



Christine Dupere
Town Clerk of Candia, NH

ROAD AGENT'S REPORT

The highway department had a relatively quiet winter with none of the big snows of prior years. However, there were many small storms that tend to cost more in salt and sand than plowing time. Heavy rain in the early spring caused several of our roads to washout, some of which had to be closed for a short period of time until necessary repairs could be made. The unusually cold weather in January caused many road culverts to freeze due to no snow cover to insulate them. These frozen culverts are a challenge to thaw, usually only high pressure and hot water work, which is very time consuming.

This year our road construction projects were the completion of Merrill and North Roads. Podunk Road was also improved with the grinding of the existing pavement, ditching, drainage work and repaving. This completes the New Boston, North and Merrill Road section of town. Our next area to start working in on will be South Road and Old Manchester Road. As with any road project, some inconvenience is likely. We do our best to see that this is kept to a minimum. I wish to thank those who live on and travel these roads for their patience during the project.

The town's road projects for 2005 will be a section of South Road and Old Manchester Road. These roads carry a lot of traffic and are in much need of repair. Care will be given to preserve the rural nature of the road and not create a major through road between Exit 3 and High Street. The town will hold a hearing for public input as to the extent of upgrades before work begins on these roads. I urge all people, who live on these roads and travel them to attend, express your concerns and give input as to what the final upgrades should be. We will also be reconstructing the short section of New Boston Road from Old Deerfield Road to Rte. 43. This road is very rough with many drainage issues.

I would like to remind residents of a few rules that can help make the highway department's job more efficient and our roads safer for all:

- Do not push snow across the roadway.
- Do not park within 10 feet of the roadway.
- Do no snowplow snow into the roadway.
- Please yield to snowplows.
- All driveway culverts are the responsibility of the homeowner to maintain, per RSA 236:13 VI.

Hopefully, the taxpayers of Candia will support our road rebuilding with funding again this year at town meeting. This is one capital improvement that the Town of Candia has funded for the last 13 years; resulting in upgraded roads that can handle the ever-increasing traffic. Our town roads are one of the few town assets that get used 24 hours a day, 365 days a year by everyone,

In closing, I wish to thank the various local contractors, who through everyone's combined efforts, has made our road projects reach completion on schedule and within budget, resulting in a great cost savings to our town. We hope to be able to continue to do reconstruction in this manner in the years to come.

Respectfully submitted,

Dennis Lewis
Road Agent

POLICE DEPARTMENT REPORT

Candia's Police Officers handled another increase in offenses for the year 2004, with a reported number of 5,775, compared to 5,009 in 2003. These include arrests, citizen complaints, motor vehicle warnings, motor vehicle citations and traffic accidents.

In February, our local Mobil Station experienced an armed robbery, and although no one was hurt, it was certainly a frightening reality of the dangers we face as a growing community. Unfortunately, as Candia's population increases, so does the number of calls our officers have to respond to. Although our Part 1 crimes (burglaries, thefts, assaults) saw a slight increase over the previous year, we are also seeing more computer-related crimes, such as identity theft. Crimes such as these require additional training for officers, and we plan to make this available in the coming year.

Driving While Intoxicated arrests continued to rise in 2004, numbering 32, compared to 25 in 2003. We will continue to target the intoxicated drivers on Candia's public ways, with the continued support of the New Hampshire Highway Safety Grants. These grants allow us to hire off-duty officers to look for impaired drivers on our roads on certain days of the week.

A major accomplishment of 2004 was the completion of our booking room. This now occupies what was previously the Welfare/Treasurer's Office, who have both moved into the renovated upstairs of Town Hall. Much of the booking room was completed by officers who worked off-duty and I would like to take this opportunity to thank them for their dedication. The new booking room also houses the intoxilyzer machine, which was used frequently throughout the year. In 2005 we will focus on our new offices on the second floor. It has been a long process; however, we feel a better working environment benefits not only our employees, but the citizens of Candia.

The off-highway recreational vehicle we acquired due to a drug forfeiture last year has been instrumental in patrolling the trails for off-highway motor vehicle violations. This vehicle, along with a grant from the New Hampshire Fish and Game Department, has allowed us to conduct additional patrols in areas of Town where OHRV activity has been occurring. We will continue applying for this grant and patrolling the trails.

Gregory Spicher, who was hired part-time in 2003, resigned due to his re-location to Florida. We wish him the best and will attempt to find a replacement for Greg this coming year. Also because of the complexity of the cases we are seeing, such as computer-related crimes, it is becoming more difficult to provide additional hours for investigations. Because of this, I am hoping the citizens of Candia will approve my request for another full-time position.

We would like to thank the citizens, businesses and other organizations in the Town of Candia for their continued support.

Chief Michael McGillen
Sergeant Scott Gallagher
Officer Daniel Gray
Officer Kevin Bowen
Officer Richard Langlois
Officer Christopher Beaulé

Officer Kenneth McCarron
Officer Richard Clement
Officer Jonathan Briggs
Animal Control Officer Ray Rodier
Administrative Secretary Karen Merchant

EMERGENCY MANAGEMENT REPORT

The year 2004 has been another constructive time period for Emergency Management. Several projects have been completed, some are still under way and some completed projects are in a revision process.

We completed reformulating the Local Emergency Management Plan in April of this year. The new format is designed to improve the "flow" of information between other agencies in the event of a major incident. The Plan also includes a focus on terrorism situations and weapons of mass destruction. Within a matter of months updated information was available to improve on this document. This is a document that is constantly changing and updated.

A project that was completed this year was the purchase of digital portable radios for Emergency Management personnel. This was a \$5000.00 funds request by warrant article at last years Town Meeting. Emergency Management applied for a 50% funds reimbursement through the State Office of Emergency Management grant process, and was awarded a check for \$2500.00. Thank you to the voters for supporting the efforts of this agency.

Another project that is still "in the works" is the generator for the Emergency Operations Center (EOC) at the Town Office Building. Representatives from the Selectmen, Fire Department and this agency worked diligently to define the needs and collect the information needed to design a system that will be able to serve the needs now and have the capacity to provide for the future. The next steps in this process will be to award a bid and have the work done.

It should go without saying that there is always something to be planning for. In the upcoming year we will need to spend time developing an All Hazard Mitigation Plan. This will take a concerted effort by all the members of the Local Emergency Planning Committee (LEPC) to provide input to this document. This type of document is designed to provide a footprint to address any possible disaster of natural or manmade proportions. This is a document that is required by the State and Federal agencies for our protection. These agencies are also requiring it for consideration of future grant funding.

Candia Emergency Management will be submitting a warrant article to the voters for the purpose of hiring a consultant to lead the LEPC in completing this document. It is anticipated the funds to compensate the consultant will be reimbursed through a grant.

Respectfully submitted
Candia Emergency Management

CONSERVATION COMMISSION REPORT

Members include Ed Fowler (Chair), Betsy Kruse (Vice Chair), Paul Lamie, Dennis Lewis, Judi Lindsey, and Dick Weeks. Alternate members include Joe Collette, Tom Giffen, Joe Miele, Judy Seward, Peter Bond, and Dick Snow. Dawn Anne Higgins-Currie serves as Commission secretary.

The Candia Conservation Commission (CCC) meets on the third Tuesday of every month and is responsible for protecting the natural resources within the town. In addition to our regular activities of reviewing and making recommendations on wetland applications, commission members attended several workshops over the year, some of which were held here in town and others that required travel to other towns. In April, six members attended the "Saving Special Places" conference in Weare co-sponsored by the Center for Land Conservation Assistance and UNH Cooperative Extension. In November, two members attended the annual meeting of the NH Association of Conservation Commissions held in Bow. We held two special meetings and sponsored a public workshop regarding "Dollars and Sense of Saving Special Places" in November. The speaker was Dijit Taylor from the Center for Land Conservation Assistance office at the Society for Protection of NH Forests.

The Forest Management Plans for three pieces of land under jurisdiction of the CCC were completed by Charles Moreno, which he presented at the February meeting. We requested that Mr. Moreno prepare an action plan for implementation of the management objectives, which he did. We notified the abutters of the North Road property that weeding and thinning of the forest would start soon and we have a sign to erect on the land when that commences.

The Open Space Committee, a subcommittee of the CCC, under the able leadership of Peter Bond, was very active during this past year. They put out three newsletters prior to the vote at the Town Meeting to fund a \$3 Million bond for the protection of open space (which failed by only 4 votes!!!). The committee hosted two home-based meetings for landowners providing information on how to protect open space, at which Phil Auger from UNH Cooperative Extension spoke and handed out information. Through Peter Bond's efforts, the town acquired 3 grants from Public Service of NH to help defray some of the expenses of the committee. Peter obtained another grant from the Natural Resources Outreach Coalition (NROC) to use for the open space work and development of the well water survey that was mailed out to members of the community.

During the year we have been negotiating to put conservation easements on two pieces of land, although our Conservation Fund is still relatively small. We will be asking for more money at the 2005 Town Meeting to supplement the Fund so we will be better positioned to move forward on land that is available for purchase or for an easement.

Two members of the CCC, Betsy Kruse and Judi Lindsey, were intimately involved with the Master Plan Committee deliberations that went on all year. Mrs. Lindsey is also on the Planning Board and represents the CCC interest in that area.

Joe Miele has developed a web site for the CCC, which is currently still under construction. In addition we have provided some input to the town web site, which is also under construction.

Edward H. Fowler
Chairman

SUPERVISORS OF THE CHECKLIST REPORT

The Supervisors of the Checklist of Candia have the responsibility of maintaining, updating, and printing the Candia voter checklist, to enable ELIGIBLE CANDIA RESIDENTS to exercise their right to vote at Local, State and Federal Elections.

This is accomplished by holding REGULAR NOTICED SUPERVISORS SESSIONS at the Town Office, to update the checklist, with input from the Town Clerk, from other New England Cities and Towns, and Candia Voters who may wish to make changes to their file such as affiliation, name change, new town address, etc.

The Supervisors sessions are noticed in local newspapers, and posted on the Town Office bulletin board. Eligible Candia Residents may also make out a voter application form with the Town Clerk at her regular business hours.

REGISTRATION AT THE POLLING PLACE

(ELECTION DAY REGISTRATION)

Any ELIGIBLE CANDIA RESIDENT may register to vote with the Supervisors of the Checklist at any Local Election, State or Federal Primary, and State General Election.

Proof of American Citizenship and Candia Residency is REQUIRED.

THERE IS NO VOTER REGISTRATION ALLOWED AT SCHOOL DISTRICT MEETINGS, OR TOWN MEETINGS.

The Help America Vote Act of 2002 ("HAVA"), is a new federal law that will require significant changes to some of our election procedures over the next few years. All New Hampshire towns are now using the same forms for registration of new voters, citizenship affidavits, domicile affidavits, etc., with new rules and regulations for their use at all elections. The forms were designed by NH Dept. of State.

The NH Dept. of State has been working diligently to come up with a Statewide Voter Registration System, ("SVRS") and has been working with computer contractors to develop the system for statewide use.

The Supervisors and Town Clerks have been asked to participate directly by meeting with State personnel to discuss ideas and needs to make the new system work. The target is 2006 for completion of the new system.

Supervisors of the Checklist

Elliot F. Hardy, Chairman

Edwin A. Brock

Candice E. Stamatelos

BUILDING DEPARTMENT REPORT/CODE ENFORCEMENT

This year has brought about many changes to the building department. In March 2004, the Board of Selectmen approved changing from a part time building inspector to full time. I have been involved with construction for many years and I am an IRC 2003 certified building inspector and a licensed septic installer. I hope to be able to assist you with any questions or concerns you may have about your building projects. My office hours are Monday through Friday from 8am to noon and Tuesday evenings from 5-8pm. I perform inspections Monday through Thursday from noon to 4pm. I can be reached at 483-1015. During my off hours, you may leave a message and I will be sure to return your call in a timely fashion. If you're calling for an inspection, please leave the permit number, address of inspection, phone number, what the inspection is for, and when inspection is needed. A 72-hour notice is required for all inspections.

The total amount of building permits for 2004 doubled over the previous year. Residents are reminded that a building permit is required for any additions or alterations made to the property, and when the project is complete a final inspection is necessary. Our main concern is making sure the project is done properly for the safety and health of everyone.

The permits for 2004 were as follows:

18	New homes
22	Additions
20	Barns and Garages
0	Foundations-places under existing homes
11	New electrical services or separate electrical service
0	Separate plumbing work
87	Sheds
14	Pools
4	Manufactured homes
0	Commercial Buildings
1	Demolition work
1	New Chimney
9	Three season porches
18	Remodeling or finishing unfinished space
24	Decks and Porches
64	Miscellaneous items

This brings the total number of 2004 building permits issued to: 292

Since being with the town full time, I have spent a lot of time on code enforcement due to numerous violations of the Candia Zoning Ordinance which was adopted by the town. Copies of the Zoning Ordinances are available to town residents in the Land Use office.

I would like to take this opportunity to thank you for your cooperation and understanding throughout this transition period. Together we can make Candia a safer place for all.

Charley Mewkill
Building Inspector/Code Enforcement Officer

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment processed 27 applications in 2004, with 23 requesting variances to waive terms, 4 requesting special exceptions, and none requesting administrative appeals.

The Board granted 16 variances and denied 7 variances. 3 requests for variances were reheard, with 1 decision being reversed and 2 upheld. All 4 of the requests for special exceptions were granted. 1 request for a Special Exception was reheard, and the decision was reversed.

The Board has tried to keep the spirit and intent of the zoning ordinance.

Respectfully submitted,

William Stevens
Chairman

PLANNING BOARD REPORT

As usual, this has been a busy year for the Candia Planning Board. There were 6 subdivision hearings, 3 of which were major. Two of the major subdivision applications are still under consideration by the Board. In addition, we heard 1 major site plan for a dog grooming establishment, and 2 minor site plans, one for a communications contractor and one for restaurant service in a bakery. The Board also heard applications for 3 lot line adjustments and held 25 informational hearings.

The Board adopted the Master Plan on November 17, 2004. Several public hearings were held prior to its adoption. A Capital Improvement Plan is being developed in 2005. The Zoning Ordinances, Subdivision Regulations and Site Plan Regulations will also be revised in 2005.

As Chairperson I wish to thank all the members and alternates for their continued efforts and assistance.

Respectfully submitted,

Mary Girard
Chairperson

SOLID WASTE COMMITTEE REPORT

The Candia Solid Waste Committee has been very active throughout 2004. Several new members have joined the committee, and interested volunteers have also been attending meetings on a regular basis. The additional help has been invaluable, as there are major tasks at hand that require a great deal of research and effort.

At last year's Town Meeting, we heard that residents wanted more communication on the committee's efforts, so a town-wide newsletter was implemented. "Trash Talk" is being mailed to each household on a regular basis. The newsletter has updates on committee activities and solicits feedback from residents.

Our mission statement is "To identify and implement the most cost effective solutions to Candia's current and future solid waste needs."

Looking to the future, we realize that our current Recycling Center site is not suitable for the Town. The location is poor, the site is too small for us to develop, and is situated on a capped landfill that cannot be disturbed. In addition, lack of 3-phase power limits the installation of new equipment. Research to find a more suitable site continues.

Investigation into alternative methods of waste disposal is another major task. We are looking at many configurations in the size and the type of operation. Making the right choices will have major implications near and long term. The goal is to have a user-friendly, clean, efficient operation that will minimize the financial impact to the Town.

Mixed paper recycling began in March and has been very successful, keeping much waste out of the incinerator, and generating income for the Town. Assistance was also given to Moore School to implement their mixed paper recycling. We applied for a grant, which paid for half of the school's recycling containers. Recycling of electronic items started in July. This program also has helped to keep much from being landfilled. Although this category does not generate revenue, it saves money in avoided costs. We are currently working on ways to implement plastic recycling. This category presents many logistical problems, but the details of an innovative plan are being worked out.

The Solid Waste Committee was also active at the Recycling Center, assisting with Household Hazardous Waste Day, and implementing and handing out educational information on recycling programs. We have also taken tours of other recycling centers to look for better ways of handling the waste stream.

Thanks go out to our dedicated Swap Shop volunteers. Their efforts ensure that residents have a place to recycle useable items.

We continue to assist in improving the present operation, as well as working to develop a long-term plan that will help the Town avoid the pitfall of having to implement short-term, expensive solutions to the disposal of solid waste.

The Candia Solid Waste Committee meets once a month. We always welcome any input, comments, or questions. Please call the Town office for information on meeting dates, or to forward questions or concerns to the committee.

Committee members are: Al Couch, (Chairman) Barbara Desautels, (Secretary) Vittorio Bares, Charles Bowman, Dave Fithian, Tom Giffen, Fred Kelley, Andy Kyriazis, Gary York (Selectman) and committee volunteers Ken Goekjian, and Judi Lindsey.

RECYCLING CENTER REPORT

Amount	Material	Income	Cost
2.82 tons	Aluminum Cans	\$ 1,934.71	
24.00 tons	Steel Cans	625.71	\$ 4,859.40 *
31.32 tons	Brown Glass	0.00	
30.93 tons	Clear Glass	154.65	
78 each	Propane Tanks	390.00	
0.56 tons	Non-Ferrous Metal	801.84	
206.73 tons	Scrap Metal	6,587.30	1,735.00
16.77 tons	Newspaper & Magazines	233.25	
38.82 tons	Cardboard	2,436.55	
579 each	Tires	1,158.00	1,577.45
109 each	Refrigerant Devices	2,180.00	
6.78 tons	Textiles	0.00	-
2.01 tons	Batteries	0.00	-
410.00 each	Bulky Items	4,100.00	
99.85 tons	Mixed Paper	2,192.75	
	Waste Oil (2,591 gallons)	0.00	
	Animal Disposal Fees	4,544.00	
	Bag-lts	205.00	
	Recycling Fines	50.00	
	TOTALS	\$ 27,593.76	\$ 8,171.85

The income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The cost column shows payments made out of the Recycling Budget for the expenses directly related to the recycling of those items such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.

*hauling charges for aluminum & tin cans

HEALTH DEPARTMENT

As the Health Officer for the Town of Candia, and in accordance with RSA 128:5, it is my duty to "enforce the public health laws and regulations, and make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service." Some of my duties include the following: inspections of group homes, day care facilities and private homes (if a complaint has been sent to this office), as well as inspections for faulty septic systems, and water tests. I work closely with the New Hampshire Department of Health and Welfare. Locally, I report to the Board of Selectmen with any specific problems.

If you need to reach me with a specific health department issue, you may telephone the Office of the Selectmen at 483-8101 and leave a message for me.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

We received approximately \$5,000.00 in revenue from past years expenditures and continue to actively pursue substantial reimbursement of monies from several sources.

This year, we were able to make the holidays special for those less fortunate families in our community. At Thanksgiving, we were able to provide eighteen families with Thanksgiving dinner, as well as ten seniors. At Christmas, we were able to provide food baskets and gifts for members of twenty-two families with a total of thirty-seven children and ten seniors.

I would like to give special thanks to the Candia Community Women's' Club for all their assistance throughout the year and especially during the holiday season. Without their help, the food baskets would never have been a reality. I would also like to thank the following: the faculty, the students and the parents at the Moore School who so generously gave to the food pantry; Boy Scout Troop 120 for their hard work during their annual Scouting For Food Drive, the businesses for their donations and assistance and the many individuals who committed themselves to purchasing gifts, donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one who helped out during the past year!

CANDIA: what an amazing and generous community – THANK YOU!!!!

If you are in need of assistance, or if you can be of assistance, please call my pager at 492-0996. In case of an emergency where you are unable to reach me at the above listed pager number, you may call the Office of the Selectmen at 483-8101 and leave a message.

Sincerely

Mary Hall
Health & Welfare Director

SCHEDULE OF TOWN PROPERTY

	Town Office Furniture & Equipment	202,200	
	Town Vehicles	113,809	
	Fitts Museum Contents	100,000	
	Recycling Center Contents & Equipment	91,229	
	Highway Department Equipment	15,700	
402-009	Land, North Road, 16 acres	147,800	*
404-064	Land & Building, High Street, 30 acres (Formerly deeded to Fire Dept)	184,800	
404-068	Land, High Street, 1 acre (Taken through Tax Deed in 1997)	6,100	
404-115	Land, Donovan Road, 4.6 acres	6,700	
405-001	Land & Building, 194 High Street, .60 acres – "Old Library"	170,700	
405-068	Land, Fogarty Road, 11.6 acres	11,000	*
405-069	Land, Fogarty Road, 13.5 acres	11,900	*
406-006	Fitts Museum	116,600	
406-018	Land, 55 High Street, 9.14 acres	113,800	
406-021	Moore Elementary School, Land & Building	3,471,200	
406-075.01	Land, Deerfield Road, .30 acres	5,500	
406-081.01	Land, New Boston Road, 1.3 acres	61,600	*
406-082	Land, New Boston Road, 29 acres	104,400	*
406-083	Land, New Boston Road, 14.3 acres	69,600	*
406-100.01	Land, New Boston Road, 19 acres	115,900	
406-101C	Recycling Center Land & Building	233,200	
406-103.01	Land, New Boston Road, 15 acres	106,300	
408-033	Land, Raymond Road, 1 acre	42,300	
408-077	Land, Langford Road, .23 acres (Taken through Tax Deed in 2003)	19,700	
409-094	Town Office Building & Moore Park, Land & Buildings	598,600	
409-116.2	Land & Building, 308 Raymond Road, 12 acres (Taken through Tax Deed in 2004)	169,855	
409-150	Land, Depot Road, .95 acres	5,800	
409-193.1	Land, Raymond Road, 11.02 acres	18,600	
410-010	Land, Flint Road, 64 acres	309,000	*
410-148	Land, Old Manchester Road, .30 acres (Taken through Tax Deed in 2003)	4,800	
410-162	Land, Old Route 101, 9.549 acres	169,200	
411-036	Land, Donovan Road, 25 acres	14,200	*
412-003	Land, Off Tower Hill Road, 51 acres	39,500	
412-004	Land, Hemlock Drive, 12.75 acres	116,400	
413-067C	Land, Old Mill Road, .08 acres	4,100	
413-082	Land, Chester Turnpike, .25 acres	5,400	
414-007	Land, Chester Road, .37 acres	24,300	
414-016	Land, Brown Road, 13.9 acres	119,100	
414-024	Land, Brown Road, .09 acres	3,800	
414-151	Land, Crowley Road, 14 acres (Taken through Tax Deed in 2002)	138,100	

Total: **\$7,262,793**

Note: The Town also owns Hill Cemetery(405-008), Deerfield Road Cemetery, Critchett Road Cemetery (407-031.2), Bean Island Road Cemetery, Depot Road Cemetery (408-008), and the Holbrook Cemetery.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting vote of March 1999 and March 2002.

CANDIA VOLUNTEER FIREFIGHTERS ASSOCIATION

The year 2004 proved to be an exciting and challenging year for the Candia Volunteer Firefighters Association in many respects. As in past years, we continued to respond to an ever increasing number of requests for assistance, participate in training activities, perform safety inspections, provide public education and outreach, and maintain equipment and apparatus readiness. We are also pleased that you, the voters, have agreed with our decision to transfer the provision of emergency services to a town department. We are looking forward to combining the traditions we have established over the past 80 years with the new challenges we face to ensure your fire department continues to provide professional level emergency services.

This year, we were the recipient of a number of grants that will allow us to improve the delivery of services at minimal cost to the taxpayers. The largest of these was the awarding of a Fire Act Grant in the amount of \$225,000 for the purchase of a new tanker to replace our 1972 unit. This will allow the fire department to continue our planned replacement of apparatus in a fiscally responsible manner.

Other grants awarded to the fire department include a \$6,600 grant for equipment upgrades, a \$6,000 grant for emergency planning and practical exercise and a \$699 gift from the Southern NH Snow Slickers for the purchase of ice rescue equipment. In addition to these, we continue to benefit from the generosity of the citizens of Candia in our annual fund raising events.

Our membership has continued to grow with the addition of several new members this year. Our members also have devoted many hours to specialized training having spent over 1500 hours over and above our scheduled training. It is important to remember that this training is completed on the member's free time and they are not compensated for the time spent in class. We are very proud of the dedication our firefighters and emergency medical service providers continue to exhibit.

You will note that the Association has submitted a warrant article for the provision of emergency services. This request is necessary as the transition to a town department will not occur until April 1st and the Association will be "lending" the money necessary for continued operation during the first quarter of 2005. The remainder of the operational funds has been included in the town operating budget. We have also submitted a warrant article to continue to add funds to the Capital Reserve Fund for apparatus and equipment. This fund has allowed us to plan the purchase of apparatus and equipment with minimal impact on the taxpayers. We ask for your continued support of these articles.

We would also like to remind you that the Candia Volunteer Firefighters Association will continue to exist, but with a different mission. The Association will now focus on supporting the firefighters through fund raising and other activities. We will continue to seek out members with an interest in supporting the firefighters and EMS providers of Candia Fire-Rescue.

The officers and members of the Association would like to thank you for your support over the last 80 years and look forward to continuing our historic role of supporting those who freely give of themselves in order to provide you with professional level emergency services.

Rudolph A. Cartier, Jr.
Fire Chief

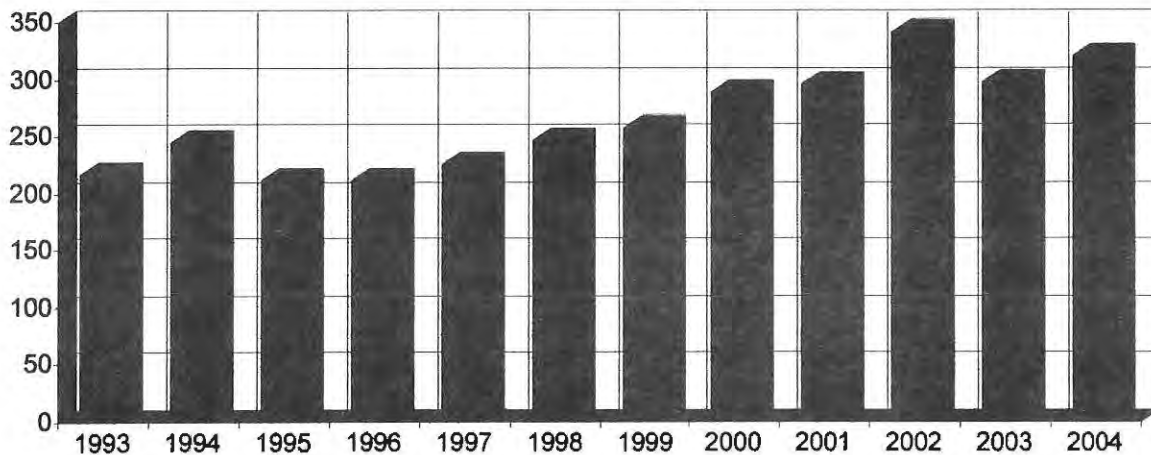
George W. Denoncourt
Association President

CANDIA VOLUNTEER FIREFIGHTERS ASSOCIATION FINANCIAL REPORT

OPERATING BUDGET CATEGORY	2004 BUDGET	2004 EXPENSE
ADMINISTRATION	\$4,000.00	\$7,885.19
BUILDING FUEL	\$3,500.00	\$3,582.84
BUILDING MAINTENANCE	\$7,000.00	\$10,963.20
COMMUNICATIONS EQUIP	\$3,000.00	\$2,887.51
COMMUNICATIONS MAINT	\$1,200.00	\$1,044.88
ELECTRICITY	\$2,500.00	\$2,097.41
EMS EQUIPMENT	\$4,000.00	\$1,681.67
EMS EQUIPMENT MAINT	\$1,600.00	\$1,570.00
FIRE EQUIPMENT MAINT	\$4,500.00	\$8,322.57
FIRE PREVENTION	\$3,000.00	\$1,880.72
FIREFIGHTING EQUIPMENT	\$5,500.00	\$4,629.82
INSURANCE	\$24,000.00	\$24,342.00
PROTECTIVE CLOTHING	\$9,300.00	\$7,108.01
SENH HAZ MAT DISTRICT	\$5,000.00	\$5,000.00
TELEPHONE	\$1,400.00	\$1,861.53
TRAINING	\$5,000.00	\$4,366.96
TRUCK FUEL	\$1,500.00	\$1,774.83
TRUCK MAINTENANCE	\$10,000.00	\$8,548.67
WATER SUPPLY	\$3,500.00	\$0.00
TOTAL OPERATING BUDGET	\$99,500.00	\$99,547.81

CANDIA VOLUNTEER FIRE DEPARTMENT RUN SUMMARY

<i>Type of call</i>	2001	2002	2003	2004
EMS Calls	137	137	131	136
Motor Vehicle Accidents	44	55	47	45
Alarm Activation	24	27	27	30
Good Intent	20	35	26	44
Standby/Assist/Service calls	12	12	10	11
Odor/Smoke Investigation	9	5	3	6
Burner Malfunction	2	3	0	0
Chimney Fires	0	1	8	4
Wires Down	4	9	8	6
Mutual Aid	12	11	10	4
Vehicle Fires	5	12	9	7
Appliance Fires	1	3	0	0
Brush/Woods Fires	8	13	3	10
Structure Fires	3	7	5	2
Illegal Burns	6	0	2	5
Elec. Malfunction	0	0	0	1
Bldg. Collapse	0	0	0	0
Hazardous Materials	7	7	8	9
Mulch Pile Fires	0	0	0	0
Transformer Fires	1	0	0	0
Lightning Strikes	0	5	0	0
False Alarms	0	0	0	1
Totals	295	342	297	320



HERITAGE COMMISSION REPORT

The Candia Heritage Commission was established by popular vote of the 2002 Town Meeting, to provide for the proper recognition, use, and protection of Candia resources that are valued for their historic, cultural, aesthetic, or community significance. This seven-member board has advisory and review authority only. As volunteers, our interests are in bringing to the attention of the citizens recognition of historic resources that, with protection, are considered valuable to the town's heritage.

During 2004, the Candia Heritage Commission:

1. Implemented an active program for the preservation of Candia's historic barns through state law RSA 79-D. Barns of eight Candia barn owners were evaluated and granted preservation easements. Other barn applications are pending. Candia barn owners who can demonstrate a public benefit by preserving their barns and agree to maintain their structures throughout a minimum 10 year preservation easement may qualify for property tax relief based on the value of their barn. Contact us for more information.
2. Was awarded \$36,425 for a matching grant from the federal Land & Water Conservation Fund for the purpose of restoring the historic community skating area by deepening the pond, and to create a four-season recreation area around the site. At 2003 Town Meeting, Candia voters matched the federal grant in the amount of \$36,425. The Town Pond project was awarded to Severino Trucking of Candia, who submitted the lowest sealed bid. Construction was delayed from summer of 2004 to 2005 by an extraordinarily high water table. Members constructed a make-shift dam in fall of 2003 which allowed skating on the pond in 2004.
3. Monitored stone walls in Candia to insure compliance with the Candia Stone Wall Preservation Ordinance, adopted by the voters at Town Meeting in 2003.
4. Continued development of restoration plans and surveyed several long-neglected town burial sites located on private land. Cleared brush from one site.
5. Hired a professional conservator for an evaluation of the War Monument on High Street across from the old library, apparently damaged by vandals late in 2003. Estimated cost to repair the monument is \$22,000. The Commission will now investigate a funding plan and attempt to locate the time capsule buried there.
6. Accumulated data to create a map with GPS coordinates of historic houses, barns, public buildings, roads, mills, and other sites.
7. Made arrangements for the restoration of the Crossroads Sign at the intersection of High and Healey Roads.
8. Made arrangements with the State of NH to restore the Sam Foss roadside marker sign where Raymond Road and Route 43 diverge.
9. Investigated the possibility of hiring an author and publisher to produce a completely new Town History, which hasn't been updated in over a hundred years. Cost was estimated to be about \$30,000, two-thirds of which might be recovered from sales of a new town history.
10. Interfaced with the Cemeteries Superintendent to effect repair of gravestones in the Island and East Candia cemeteries which were damaged by a vandal.
11. Publicized a search to locate the wooden World War II monument, which has been missing from the Four Corners since the 1960's.
12. Advised the Board of Selectmen to restore the automobile-damaged horse-watering trough on Main Street with granite columns resembling the original instead of the damaged mid-century-added clamshell motif.

If you are interested in the preservation of Candia's historic land and buildings and the town's rural character and heritage, please consider attending our monthly two-hour meetings. No experience is necessary; new residents are most welcome. Please let us know how we can better help to preserve Candia's rich historic and cultural heritage.

Jon R. Godfrey, Chairman
William Byrd
Ed Fowler
Ken Madden

Howard Swain
Ron Thomas
Clark Thyng

Sarah Giles (Alternate)
Malcolm Higgins (Alternate)
Jim Lindsey (Alternate)

SMYTH PUBLIC LIBRARY REPORT

Smyth Public Library completed its second year at the new 55 High Street location in December. New in 2004 was the construction of the public Edna Brown Reading Garden on the library's rear lawn, accessible through the rear doors on either side of the fireplace. A new sign was installed at the entrance road so that users can be more aware of our hours. A new table and chairs for the children's room was also added in response to overwhelming demand for our weekly *Storytime* program. Coming in 2005, granite benches to the entrance circle, a series of large historical Candia photos for our walls, a display case for the gallery area, and a redesigned library brochure, the latter three items funded by the *Friends of Smyth Library*. And of course, a great selection of new books, magazines, audio-books, and videos for any Candia resident to borrow and enjoy.

In 2004, we added 1,328 titles to the collection, discarded 542 out of date items, resulting in a total collection of 21,842 titles. Library users visited 15,526 times, an average of 299 visits per week. 28,358 books and other materials were borrowed during the year, an average of 545 per week. Our copier produced nearly 6000 copies for the public. The meeting room was used 155 times. Our public internet computers were used 844 times.

We're open up to 38 hours per week; six days a week year-round, and also on Sunday afternoons during January, February and March. In the heat of summer, enjoy our air-conditioning; in winter, enjoy a book or magazine in a comfortable chair in front of the warm fire. Year-round we're a quiet and friendly place to read, think, or study.

The popular meeting room is available to Candia residents seven days per week, from 7am to 11pm. Other library services include a copier, fax transmissions, three public internet stations (including word-processing and other features), encyclopedias to take home, art prints to borrow, books-on-cassette, videos, and free passes to the Currier Museum and Seacoast Science Center. Our pre-school *Storytime* is a favorite for 3 to 5 year olds. The annual non-competitive Summer Reading Program encourages year-round reading. Our website, www.smythpl.org, allows you to search our entire collection from your home, and provides links to valuable private research databases. Ask about getting books from other NH libraries via interlibrary loan. Join the *Friends Of Smyth Public Library*, who host the annual Book & Bake Sale in October and the Strawberry Social on the library lawn in June.

We're interested in your comments and suggestions. E-mail us at librarian@smythpl.org, fill out a suggestion form, send us a card, or call us at 483-8245. This is your library. Let us know how we can serve you better!

Thanks for your continuing support toward a quality small-town library!

Jon R. Godfrey, *Library Director*
Ellie Davidson and Lou Raspuzzi, *Assistant Librarians*
Beth Chalbeck, *Storytime Coordinator*

SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Income

Town Appropriation	115,374.00
Book Fines	2,070.00
Bank Interest	41.41
Miscellaneous	336.15
Reimbursed Expenses	2,315.27
Copier Fees	438.90
Gifts	2,160.00

Total 122,735.73

Disbursements

	Expended	Budgeted
Payroll Expenses	50,699.49	52,779.00
Payroll Taxes	4,396.93	4,000.00
Books	10,901.31	10,000.00
Utilities	7,853.38	10,000.00
Supplies	1,643.79	1,200.00
Maintenance	9,063.47	8,200.00
Health Insurance	10,082.32	9,260.00
Liability Insurance	5,975.82	6,460.00
Professional Fees	140.00	250.00
Special Programs	1,072.88	1,100.00
Miscellaneous	2,184.21	1,000.00
Postage	136.35	225.00
Computer Hardware	7,873.30	3,500.00
Computer Software	277.00	2,000.00
Support Contracts	1,251.00	1,100.00
Computer Support	3,835.75	3,300.00
Accounting	<u>620.00</u>	<u>1,000.00</u>
Total	118,007.00	115,374.00

Total Receipts	122,735.73
Total Disbursements	<u>118,007.00</u>
	4,728.73

Kathy Binns
Treasurer, Trustee

FITTS MUSEUM REPORT

The Fitts Museum had a busy year with many additions donated to our collection, some much-needed improvements done, and a good number of visitors.

Gifts that we received to add to the museum collection included an antique corner cupboard, a collection of Candia Depot photographs, a 1916 Old Home Day badge, and (1960) "Charmingfare Banner" newsletters. In addition, a lovely signature quilt made by Beatrice Young was donated and a framed display board was given to hang in the east entry. Several photographs, a tintype and some paper items were also received. All of these donations are greatly appreciated, as preserving pieces of the past is one of our main objectives.

Several improvements were done on and in the building. The exterior painting at the back of the building was completed and an exterior door in the ell was replaced. Inside electrical enhancements enabled us to make some of the rooms brighter and gain better access to electrical outlets. A gable fan was installed in the loft and two small, door corner fans were added to the kitchen, helping to improve ventilation.

This year's work on the museum collection involved professional restoration of a J. Bailey Moore painting that was damaged when the roof leaked. (The roof has since been re-shingled.) Also, archival framing for a 1930's drawing of a South Road home has been done.

In June we hosted the Historical Societies of Candia and Auburn for their monthly meeting. We presented a program on early Candia artists. Our summer program was an exhibit of Civil War artifacts, pictures, documents and information on Candia soldiers, including Medal of Honor winners. We were also open for Candia's Old Home Day.

Many times visitors come by the museum or write to us asking for information when researching genealogies or particular places in town. One of these came all the way from England! Though we may not have all the information you need, we are glad to help and appreciate your inquiries.

Regretfully, this year we accepted the resignation of a longtime trustee, Donald Weeks. He has been a trustee for twelve years. We appreciate his dedication, humor, and the many stories he has to share. We were fortunate to find a new trustee; Pat Larkin has been welcomed to the board.

You are invited to join us on Saturday afternoons in July and August. We are open from 1:00 p.m. to 4:00 p.m. Special tours may be arranged by contacting one of the trustees. There is no admission charge, though we always accept donations. This is your museum, so please come and enjoy!

Respectfully submitted,

Dott Purington, Janet Lewis, Jean Natoli, Christine Dupere, Pat Larkin
Trustees of the Fitts Museum

FITTS MUSEUM FINANCIAL REPORT

Balance on hand January 1, 2004		\$1,821.16
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Receipts:

Town Appropriation	\$7,800.00	
Gifts	<u>71.00</u>	
Total	\$7,871.00	\$7,871.00

Total Receipts		\$9,692.16
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Disbursements:

Building	\$5,765.62
Grounds	270.00
Collection	1,242.80
Programs	0.00
Supplies & Miscellaneous	<u>232.42</u>
Total	\$7,511.84

Total Disbursements:	\$7,511.84
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Total Receipts	\$9,692.16
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Total Disbursements	<u>-7,511.84</u>
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Balance on hand December 31, 2004	\$2,180.32
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Dorothy F. Purington
Treasurer

CEMETERY REPORT

- Twenty-Four burials were carried out eleven of which were cremations.
- The tomb restoration was completed with the installation of copper coping along the top of the brick veneer.
- Two separate incidents of vandalism occurred in mid-summer. Four monuments were broken at Depot Road Cemetery and Twenty-One monuments were damaged at Beane Island Cemetery. The broken stones were repaired by Syphers Monument Company of Hampton, NH and the toppled stones were replaced by Cemetery personnel.
- Some residents are likely unaware we have fine cemeteries in town. In addition to Holbrook Cemetery in back of the town office is the Hill Cemetery in back of the Congregational Church on Route 27, the Village Cemetery, Depot Road Cemetery in East Candia and Beane Island Cemetery off Route 27 near the Raymond town line.

Richard E. Clark
Superintendent of Cemeteries

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern NH Planning Commission (SNHPC) has a wide range of services and resources available to assist its members in dealing with a variety of municipal issues. Technical assistance is provided by a professional staff. When necessary, the staff's expertise is supplemented by consultants who are selected by the Commission for their specialized skills or services. Each year, with the approval of Candia's appointed representatives, the Commission's staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and Federal laws and/or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by the Commission's staff at the request of Candia's Planning Board and/or the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member municipalities, keeps officials apprised of changes in planning and land use regulations, and in conjunction with the Local Government Center (formerly known as the New Hampshire Municipal Association), offers training workshops for Planning Board and Zoning Board members on an annual basis.

The Commission performed the following services for the Town of Candia during the past year:

- Co-sponsored the Municipal Law Lecture Series. These meetings were attended by Candia's Planning Board members and the Building Inspector/Code Enforcement Officer.
- Conducted traffic counts at fourteen (14) locations in the Town of Candia, in which the data was forwarded to the Town.
- Provided the Candia Planning Board with a draft scope of services to update the Town's Zoning and Subdivision Regulations to meet the goals of Candia's Master Plan.
- Presented a workshop on the Digital Flood Insurance Rate Maps, attended by Candia's Building Inspector.

Candia's appointed representatives to the Southern NH Planning Commission are Mary A. Girard (Executive Committee) and William Stergios.

CANDIA YOUTH ATHLETIC ASSOCIATION

CYAA would like to thank all the volunteers who helped us in 2004, without your help CYAA would not be here for the Town of Candia.

Great progress was made this year at CYAA. If you have not seen the facilities lately, please come visit!

The grounds have been improved with additional paving, new lights, and a patio area in front of the concession stand. The dugouts have been painted, new fencing installed and there has even been a "green monster" started in the tee-ball field. The fieldhouse has new bathrooms, brightly painted walls, a glass wall between the basketball court and the soccer field, and a new wind-lock and water tank enclosure are in progress. Numerous smaller improvements have been completed throughout the facility.

CYAA has become an important part of the community from Christmas church services, welcome-home celebrations for servicemen, a gathering place for special occasions to a place where children can participate in sports to learn teamwork and fair play.

Please visit our website at cyaasports.com or the public is welcome to attend our monthly meetings on the first Tuesday of each month at 7:30 pm in the library. Volunteers are always needed!

Thank You,

Rick Michaud
CYAA President

AMERICAN RED CROSS

To the Honorable Citizens of Candia:

Thankfully, we have not had many emergencies in your community, however the potential always exists and if a disaster were to happen in Candia or affecting the residents of Candia, the Greater Manchester Chapter would respond and provide any assistance needed.

The Greater Manchester Chapter provides Emergency Services to seventeen communities, all of which have had major disasters at one time or another.

In FY03, a house was hit by lightning in Candia and completely destroyed, the Greater Manchester Emergency Services Team responded and provided food, water and or coffee to the firemen on duty and stayed with them until no longer needed, luckily the family was away at the time, so no lives were lost.

Respectfully,

Jane M. MacMillan

AREA HOMECARE & FAMILY SERVICES, INC.

For over 30 years, Area HomeCare & Family Services has provided home-care services to elderly Candia residents and, in return, has received financial support through appropriations from the Town.

Our work supports the need for elderly Candia residents to remain in their homes and out of a more restrictive setting. We are a part of a state-wide system of care that offers the elderly needed assistance as, often times, they face illness and isolation. We help them in their home-care tasks and activities of daily living – things they can no longer do for themselves. We thank Candia for the opportunity to share in that responsibility and look forward to a continued working relationship with the citizens of Candia.

Gordon McCollester
President/CEO

CHILD AND FAMILY SERVICES

We would like to thank the residents of Candia for the generous support that the town has given to Child and Family services. As New Hampshire's oldest non-profit social service agency, we depend on your support to continue to serve low-income children and their families through a wide range of quality, affordable programs.

In the last year we were able to serve 15 Candia residents who received 362 hours of service, through Adoption, Family and Children's Counseling, Adolescent Drug Treatment, Family Skill Builder. Other services that are available include:

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's healthy development.

Adolescent Drug Treatment: An intensive, comprehensive outpatient treatment program that provides individual, group and family treatment to adolescents experiencing problems of drug/alcohol abuse or dependence. Through collaboration with community education, health care and other service providers the program seeks to adapt treatment to the individual needs of each client and his/her family.

Child Health Support workers assist families who have abused or neglected children to help solve the problems that led to the abuse or neglect and to strengthen the family.

Healthy Families. Healthy Families provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents

Parenting Plus home based program that helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

Parentline A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Sincerely,
Walker Brown

LAMPREY HEALTH CARE

Lamprey Health Care is a 33-year-old nonprofit community health care organization providing primary medical services, children's dental care, social services, information and referral, and transportation to seniors and disabled residents of Candia and twenty-eight other communities. We wish to thank the citizens of Candia for their continuing support.

- **Primary care medical services** span prenatal to geriatric age groups. No one is refused care because they cannot pay—a sliding fee scale is available. Other community health programs are substance abuse and mental health services, prevention and education activities (diabetes, asthma, nutritional counseling, HIV/AIDS testing and counseling, breast and cervical screening program) and social services. Our goal is to remove barriers that prevent access to care.
- **InfoLink** offers free, confidential, comprehensive information and referral to local and national social service organizations and support groups. InfoLink's expertise provides the link to community resources when help is needed.
A friendly, caring professional is available weekdays 1-888-499-2525 M-F 9-5 or our online database www.infolinknh.org can assist anytime.
- **Senior Transportation Program** enables elders and adults with disabilities to remain independent and safe in their own homes by providing access to essential services such as rides to weekly shopping, medical appointments and recreation. This door to door service makes transportation available for groceries, the pharmacy, post office or bank and day trips. All buses are handicap accessible. 659-2424 M-F 8-4
One 94-year-old Candia resident regularly enjoys added benefits of the senior transportation program since, in addition to the weekly shopping and day trips, it drives her to all medical and dental appointments. She receives personal attention and assistance by the driver and manager of the program because of sight and hearing impairments. The manager goes the extra mile to schedule and inform her of every appointment; the driver carefully escorts her to and from her home for each ride, and writes in very large letters on her calendar, all important details of her upcoming appointments so she can easily keep track them.

Thank you to the town of Candia.

Phyllis Eldridge
Ancillary Services Manager
422-8220

RETIRED AND SENIOR VOLUNTEER PROGRAM

Retired Senior Volunteer Program provides critical linkages between the volunteer's skills and community need. Volunteers 55+ deliver creative solutions to community needs by partnering with local agencies and municipalities. RSVP volunteers can be found in schools, nutrition sites, cultural venues, medical facilities, municipalities, and non-profits. In the period of July 1, 2003 – June 30, 2004, 184 hours were contributed in transporting and visiting Candia seniors. RSVP is requesting \$200.00 for fiscal year 2005. Requested funds are utilized for program development, volunteer recruitment, volunteer training, volunteer recognition, volunteer mileage reimbursement and administrative costs. The program and its' volunteers gratefully appreciate the support from the Town of Candia.

Donna T. Leitner
Program Director
RSVP-Rockingham County

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

Primary Services

I. Types of Services provided this past fiscal year and currently.

A. Group (congregate) meals: well-balanced, hot and delicious noon meals that meet 1/3 the daily caloric and nutritional needs of the older person. The meals are served at the Epping Community Church on Pleasant Street, Monday through Friday, to elderly (60 years and older) Candia residents and their spouses.

B. Meals On Wheels: provides the same well-balanced, hot meals as the congregate program, but these meals are delivered to the homes of the elderly and handicapped residents of Candia. There are age, disability, and/or income criteria for this service. Drivers go to each person's home, deliver the meals, perform small tasks for the person, if needed, and report any noticeable change or problem to the site manager. The meals are geared to the elderly and are low fat, low sodium, with diabetic substitutions available. For Meals On Wheels clients whose situations warrant it, we can also provide weekend meals (canned or frozen), night meals, frozen holiday meals, and canned "Blizzard Bags" to be used during the winter when the driver is unable to deliver meals due to inclement weather.

C. Transportation Services: provided by RNMOW staff and volunteers transporting the elderly to and from the Epping Community Church for meals.

Support Services

I. Types of Services provided:

A. Information: given to the clients via employees, and includes monthly menus with health tips; agency newsletters, containing health and elderly issue news; announcements; flyers, etc.

B. Referrals: made to the Visiting Nurse Association, Division of Elderly and Adult Services, hospitals, Community Action agencies, RSVP, and other service organizations to help mobilize resources to aid in the independent living of the client.

C. Outreach: efforts made to inform the community and the elderly about our services in order to reach the truly needy.

D. Activities: "extras" that are provided for the clients. These include guest speakers to cover topics such as Medicare, Social Security, Estate Planning, Nutrition and others of interest to our senior citizens; entertainment; remembering clients with small gifts at holiday time, etc.

E. Service Time: spent in direct service to clients such as bringing in or opening mail, getting newspapers, picking up prescriptions, shoveling snow, emotional support to clients in crisis or with special needs.

F. Home Visits: refers to the visits that the site manager makes to a client's home. All homebound clients receive home visits. Reasons for the visits include: completion of an intake application on a new client; completion of a predetermination assessment on a client already receiving meals; to check on a sick client having problems, etc.

Unduplicated Candia Residents served, fiscal year '03 – '04: 8

'03 – '04 Year End Figures:

(July 1, 2003 – June 30, 2004)

Meals Units:	920
Social Service Units:	611

Respectfully submitted,
Jaymie Chagnon, Assistant Director

ROCKINGHAM COMMUNITY ACTION

Rockingham Community Action (RCA) is a private, non-profit organization. Our mission is to prevent, reduce, and work toward the elimination of poverty. RCA has been addressing these needs for over thirty-five years.

Greater Raymond Community Action Center is an outreach office of RCA that serves residents of Candia and 12 other communities, and as such acts as Candia's central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. The following services were provided by Community Action to eligible residents of Candia from July 1, 2003 through June 30, 2004:

- **52 households received one of a group of Fuel Assistance Programs**
- **1 household was enrolled in Workforce Development**
- **5 home received Housing Rehabilitation & Energy Conservation services through the Weatherization or Energy Management Programs**
- **5 child care referrals were arranged through the Child Care Resource and Referral Program**
- **28 individuals received help through Women, Infants, and Children (WIC) or Commodity Supplemental Food Programs**
- **1 households received help through the Security Deposit Loan Guarantee Program**
- **2 households received Crisis Services**
- **6 individuals received help through the Health Insurance Counseling, Education, and Assistance Service (HICEAS)**

In addition to these major programs, much of our staff time is devoted to working with people who come to us seeking help. During the past year, we logged 88 calls or visits from Candia residents, many of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies, and interested clergy and civic groups, we are able to link those in need with the services available to them.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Candia's welfare budget. If our services were decreased due to lack of funding, the town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.

The Town of Candia has contributed to our agency for many years, and we extend our appreciation to you for your continued support.

Respectfully submitted,
Amy Mueller-Campbell, Outreach Director

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY

Since opening our doors in 2000, the Child Advocacy Center has served over 1300 children and families in Rockingham County. In 2004, over 350 children were interviewed at the center, and 2 families were from Candia.

Multiple interviews of a child abuse victim can not only increase the trauma to a child, but it is also counterproductive to conducting a solid investigation. The Child Advocacy Center of Rockingham County (CACRC) brings together all of the individuals of the multi-disciplinary team to a child friendly, neutral location so that one interview can be conducted and all relevant parties are represented. Each team member has the opportunity to have their questions asked by a trained forensic interviewer who is sitting with the child in a separate room. The National Children's Alliance reports that in municipalities where a Child Advocacy Center is not utilized as opposed to prior to the center's involvement, there is a 40% increase in successful prosecution of these cases.

In 2003, a second site was opened in Derry so that families, as well as professionals on the western side of the county could have better access to the safe and child friendly atmosphere that the CACRC provides. The Child Advocacy Center of Rockingham County strives to improve our response to child abuse and neglect by presenting continuous training in the areas of recognizing, preventing, reporting and investigating these difficult cases. As part of our Outreach and Educational component of our program we offer education and support to both our fellow multi-disciplinary team members and community groups. These training are always offered at no charge.

Sincerely,

Jodi Richardson
Investigative Interview Specialist

VISITING NURSE ASSOCIATION

Dear Residents of Candia,

Thank you for your continued support in bringing quality, affordable, home health, hospice, and community services to residents in the Town of Candia. It is a pleasure to know that you support our mission of improving the health & well being of your town.

Working and volunteering at the VNA is a choice made by over 350 employees and 200 active volunteers. 24 hours a day, 7 days a week dedicated staff and volunteers are providing the home health and hospice services that individuals and families rely on as they face the challenges of recovering from or living with surgery, physical disabilities, short-term, chronic, and life-limiting illnesses. Last year alone, the VNA directly touched the lives of more than 11,000 individuals. We helped scores of people from Candia maintain their independence in the comfort and safety of their own home. We provided warm, supportive care to those faced with a terminal illness. We delivered beds, wheelchairs, and walkers as well as respiratory equipment, and oxygen. We provided free bereavement support groups, nursing clinics and community flu shots to support individuals in maximizing and maintaining their health and well-being. *Chances are we helped one of your neighbors, friends, family members or even you.*

At the VNA, we are fortunate to also positively impact the lives of thousands of infants, toddlers, and children through our community service programs. At the *VNA Child Care & Family Resource Center*, we provided high quality childcare and early education, with tuition based on a sliding fee scale, to over 200 children daily. At *VNA Parent- Baby Adventure* staff and volunteers taught hands-on care of infants and children and modeled appropriate parenting behaviors. We are proud to report that our intensive GED preparation program, prepared 25 high school drop outs intensive support and help to successfully obtain their GED. Every year the VNA addresses the needs of the community by instituting and supporting programs critical to the health of our most vulnerable members.

Thank you for believing in the programs and services of the VNA. As always, we welcome your suggestions, ideas and comments. To learn more about any of our services or for more information on how you can access services, volunteer, or contribute, please visit our website www.manchestervna.org or call the VNA today at 622-3781.

Sincerely,

Debra S. Grabowski, RN
Administrator

Funding provided by the Town of Candia is used to support services administered to residents who lack insurance coverage for either all or part of the care they receive, as well as free bereavement services and community clinics.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Candia, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of Candia has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Candia as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Candia taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Candia. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

April 13, 2004

*Plodzik & Sanderson
Professional Association*



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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and performing our audit of the Town of Candia for the year ended December 31, 2003, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We noted the following condition that we consider to be a material weakness:

Smyth Library

During our testing of disbursement transactions for the Smyth Library Fund, it was noted that proper supporting documentation was not maintained for three out of fifteen items tested. In addition, it appears that a debit card is being utilized for many purchases, and supporting documentation is lacking in many of these cases.

Proper internal controls should be in place and followed to allow for the retention of supporting documentation for all disbursements. The use of a debit card also leads to direct access of library funds. We do not recommend the use of such a card. If the trustees feel it necessary, then we would recommend the use of a credit card, that way, monies are not directly accessed, but invoices and purchases can be reviewed and approved by the trustees prior to the disbursement of monies. In addition, prior to any payment being made for any purpose, proper invoice documentation should be obtained.

Additional time was also spent to reconcile the accounts at year-end. A proper year-end reconciliation of the checking account was not prepared by the bookkeeper. We further recommend that a reconciliation of the bank account be performed monthly and compared to the check register. All information should be maintained for review by the trustees and for the audit at year-end.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

*Plodzik & Sanderson
Professional Association*

April 13, 2004

**ANNUAL MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 13, 2004**

The Annual Meeting of the Town of Candia, was opened by Moderator Ron Thomas at 9:01AM. Mr. Thomas thanked Bob Healey for his sixteen years of service to the school and to the Town. Mr. Healey will be leaving the school at the end of the week for a new position in Florida. The Town officers and staff on the stage were introduced. Moderator Thomas introduced the following persons: Town Clerk Christine Dupere, Selectmen Clark Thyng, Neil Sieminski, and Gary York, Budget and Finance Coordinator Carolyn Emerson, Selectmen's Assistant Dawn Chabot, Town Attorney Barton Mayer and Deputy Town Clerk Cheryl Bond. Mr. Thomas also introduced Town officers who were in attendance at the meeting. Basic rules were explained to the assembly by the Moderator.

ARTICLE 3: To see if the Town will vote to raise and appropriate a sum not to exceed **Four Million Dollars and no cents (\$4,000,000.00)** for the purpose of land acquisition, and design, permitting, construction and original equipping of a solid waste transfer station, with a capacity of up to 500 tons per day; to authorize the issuance of not more than Four Million Dollars and no cents (\$4,000,000.00) of bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; and to authorize the Board of Selectmen to negotiate a lease with a private company for the management and use of the facility. (2/3 ballot vote required) (By request of the Board of Selectmen and recommended by the Board of Selectmen.) Motion was made by Gary York, seconded by Clark Thyng. Mr. York then began a presentation. He stated this was an opportunity for the Town of Candia to solve their solid waste problems for at least the next twenty years at no cost to the Town. Originally disposal began as a landfill and then progressed to an incinerator. The stack was extended and we are permitted with the DES till 2008. Project goals: to prepare for future, eliminate solid waste budget, implement the Master Plan. The committee has looked at five different alternatives. 1. Maintain the present facility. 2. Curbside collection. 3. A transfer station for Candia only. 4. Private/Municipal partnership dealing with about 500 tons per day. 5. Private/Municipal Partnership with a materials recovery facility. We are looking to enter into a long term agreement. As host community, Candia would gain increased revenue in tipping fees. It would provide a highly environmentally responsible site and would eliminate the entire solid waste budget for at least the next 20 years. The MRF facility could bring in 50 to 60 jobs, increasing our commercial base. All present commercial operations in Town would pay a reduced rate. The school and Town Office would not be charged. The land being looked at is basically opposite of the Mobil station east to the Lion's Center. Vehicular traffic would produce an additional 1% increase in the present flow. As part of the DES permitting process, there must be a pest control scenario. As part of the lease agreement, the company will patrol the route every day to remove any trash. DES also requires odor mitigation. Noise issues will be handled with the proper placement of door and window openings as well as engineered noise abatement techniques. Site aesthetics will be considered. The facility will be located far back from the road. A large portion of bonding funds will be dedicated to screening and landscaping. On site safety will include the safety of the facility and that of the residents. The residential traffic will be segregated from the truck traffic. If the company goes bankrupt, there will be a financial instrument in place to pay off the remainder of the balance of the bond. Surrounding property values should not diminish. The Town will be informed of the progress through public hearings.

Senator Ted Gatsas was here to discuss the funding mechanisms. The public needs protections if two or three years down the line there is a problem. Waste removal is a major headache in every community across the country. The bond insurer would remove all liability from the Town of Candia. Based on the financial merits of the project, the taxpayers of the Town of Candia will be protected.

Questions: David Maestro; What about the wildlife impact? Ken Goekjian wished to thank the Selectmen for the amount of research. Mr. Goekjian had been on the solid waste committee and selectman in charge for several years. Maintaining the incinerator is tough. The site is too small and impossible to create good traffic patterns. It has no room to implement other programs such as plastic recycling. This proposal would be an effective way to deal with the disposal problem. Mr. York explained that part of the DES permitting process addresses site and wildlife. Dave Baldessari drives by the Auburn facility every day and stated the trucks are large, there are things blowing off them and there would be damage to our roads. He votes against this article. Brian Smith asked about how many trucks would it involve? What are we giving the operators? Pete Butt wished to thank the Board of Selectmen. The concept has some merits but there are still many unanswered questions: location, company who will be partnered with the Town, and it is against the present Zoning Ordinance 5:02 p. 23. Why isn't exit 3 being considered? Won't this be considered spot zoning? The Town should know who the company will be? Will they be union or non-union? As a safety issue, the area in question is dangerous to traffic. There is a lot at stake here, we are spending a lot of money and affecting personal property. Andrew Kyriazis stated it was a great idea but questions the location. How many other communities would be bringing their trash into Candia? Mr. York explained there would be approximately 350 tons. There would be no out of state trash. Waste that could not be recycled would be shipped to the midwest. Mr. Kyriazis wished to know why this would be placed on one of the prime pieces of property in Candia? Why can't we put this where we have or present dump now? Or why not place it right next to exit 3? Mike Tatro stated he researched the impact. The best place to put these are extremely industrial areas or rural areas. Steve Cogswell feels that this is a no brainer. The partnership will offset our tax base. These facilities are federally regulated. This could be a model for the State of New Hampshire. Vittorio Bares stated what Mr. York has presented is a business plan. He would like to know several of the details. How will tipping fees be determined? Will the company move their offices? Will we be reducing commercial fees for town businesses? How many cars belonging to the residents use the road. It is a very dangerous area. How is the pest control scenario be enforced? If this is going to be an attractive facility why can't we put it on exit 3? If this is going to go in your back yard, would you vote for it? Mr. Leblanc who works for a solid waste hauler stated that for safety reasons, the proposed facility needs to be located near exit 3. Tom St. Martin wished to know what will happen during the building of this facility? Why aren't the companies fronting the money? Rick Mitchell stated that one thing that needs to be addressed is that our current dump is a dump in crisis. We are on a wetland. What are we going to do about an incinerator that is only certified till 2008? We need an alternative to our current situation. Ingrid Byrd states that we would be a landlord. We would be opening ourselves up to lawsuits. Don Ficek stated it is a good idea to have a facility like this but we have not been given enough information to make a decision on this. He cannot support this plan. Jon Godfrey wished to know how different this facility would be than another that could be there. Incinerators represent a serious environmental threat, especially the release of dioxins. Robert Bruce stated considering the state of our economy, this would be beneficial to our community.

Mr. York wished to address some of the questions. We are permitted till 2008 with our present incinerator. In 2005, air emission standards will be tightened. The present site is too small, there is no 3 phase power. It is located in the wetlands. The current capacity of our incinerator is at maximum. The truck traffic will be on State roads. The number of trucks based on 500 tons per day are about 50 of the smaller packer trucks plus 20 tractor trailers. The municipal process will be easier by forming a partnership. Candia will have the final say as to how the facility is operated. Conversation has been opened with five carriers. The actual location is still unknown. Exit 3 has been looked at. Numerous inquiries have been received regarding the Town property at Exit 3. One other area being looked at is state property on Brown Road. Truck traffic would be improved by the state DOT, since truck traffic is regulated by them. There will be tax revenue from the facility as well as a host community tipping fee. The tipping fee will be part of the negotiating instrument. Property in commercial/light industrial zones are appraised for the highest and best use. The bond would not be secured until the lease was in place and we are ready to begin construction. By state law we are in the trash business. We are missing

opportunities with our present facility due to lack of time. There would be no medical waste allowed at the facility. There would be detectors in the place. Until we have approval from the legislative body, we can't enter into negotiations. The facility is a warehouse which would fit into our zoning. There is a concern for safety at the present facility. There is a problem with metal integrity with the present incinerator. There is not a lot of life left in it.

Ernie Lefebvre wished to thank the Selectmen. From a purely business standpoint it is a good idea, but why are we rushing to do this? The location is the sticking point. Mr. York explained there is enough expertise not to rush this through, but we must move on this because other communities are also approaching the haulers we are speaking to.

Mr. Thyng requested a five minute recess, and there was no objection.

Mr. Thyng was recognized for a motion to amend article 3: If passed, a special Town Meeting with a full proposal will be held. In that meeting specific location, building design, building location or the lot, contract details to the extent possible, named hauler, building details and anticipated revenue will be presented and a vote taken to see if the Town approves or moves forward with this project. This was seconded by Mr. York.

Mr. DeWolf wished to know how this would affect the environment. Mr. Butt stated there is still a zoning issue. Mark Hardy if this passes today, what portion of the bonded amount would be spent to answer all the questions for the special meeting? Mr. Thyng replied that \$20,000.00 has been budgeted from this year and no bond moneys would be spent. Mr. York stated we would be looking a 75,000.00 to \$100,000.00 in engineering fees which would come out of the bond. Dennis Ducharme wished to know if the approval of the details at the special meeting would be 2/3 vote or simple majority, and was told it would be majority vote. Vittorio Bares feels the amendment is a good idea. Ernie Lefebvre wished to know if the \$20,000.00 would be enough to supply the answers we need? Mr. York stated it would. There was no further discussion. Vote was then taken on the amendment by a show of hands. **ARTICLE 3 IS AMENDED.**

Judy Szot moved the question, seconded by Russ Dann. The vote on moving the question was taken and passed.

Polls on Article 3 were opened at 11:51 AM, closed at 12:56 PM. **YES 157 NO 134**
ARTICLE 3 FAILED.

Clark Thyng was recognized for a point of order to move articles 5 through 15 as a block. There was no objection.

Article 4: To see if the Town will vote to raise and appropriate up to the sum of **Three Million Dollars and no cents (\$3,000,000.00)** for the acquisition of conservation easements and/or open space lands by the Town, all for the permanent protection of appropriate undeveloped land in the Town of Candia and to authorize the Selectmen and Conservation Commission to act as agents on behalf of the Town in such acquisitions of open space lands or other property interests therein, including any buildings or structures incidental to such land, pursuant to NH RSA-36A, and to further authorize the issuance of not more than Three Million Dollars and no cents (\$3,000,000.00) of bonds and/or notes in accordance with the provisions of The Municipal Finance Act (RSA Chapter 33). Further, to authorize the municipal officials to issue, negotiate and regulate such bonds and/or notes and to determine the rate of interest thereon and the maturity and other terms thereof. (2/3 ballot vote required) (By request of the Conservation Commission and recommended by the Board of Selectmen.) Clark Thyng moved the article as read, seconded by Neil Sieminski. Ed Fowler then spoke to the article. The Commission wants to protect open space in Candia, and now is the time to do it. We want to conserve our natural resources, protect our water supplies, provide recreational opportunities, preserve our wildlife habitats and reduce future growth related property taxes. Why do we want this? Candia has grown and will continue to grow. People are coming to Rockingham County. Residential

development uses open space. People build new homes for their families, and new homes mean more Town services and higher taxes. How will we do this? The Commission needs to act when a property of value is available. The Open Space Committee and the Conservation Commission would locate lands to protect and negotiate a protection plan. They would seek to protect the land in the least expensive way possible. The Commission could negotiate the development rights. Any purchase would have to come before public hearings before enacted. Following the hearings, the Town would borrow the money to protect the land. Cost? The 15 year bond's first payment would be due in 2005. Bonding one million would cost 57 cents per thousand. The cost of the bond will go down over 15 years.

Discussion was then opened. George Denoncourt asked what is the guarantee that the land will stay in a conservation easement? When easements are crafted, there are numerous layers of protection. Mr. Byrd is in favor of preserving open space but feels keeping land in current use is a better idea. Mr. Fowler explained there is no protection, land can be taken out of current use, the penalties paid and then can be developed. Tom Dimaggio stated we cannot make any more land. Current use gives you a tax break, but we should vote for this to keep our land open for future generations. Betsy Kruse explained that a conservation easement is the most permanent way to protect our land. Mark Hardy does not feel the money would be enough to protect much land. Mr. Fowler replied that there are other options rather than buying land outright. There are other grant mechanisms which can help towns to protect their investment opportunities. Mr. Hardy wished to know how the Commission can compete with a developer. Mr. Fowler stated they cannot compete with a developer, but they hope to work with townspeople who wish to preserve their land. Bill Britton asked what is the Town prepared to offer? Mr. Fowler stated the land would be appraised and they would enter into negotiations. If the Town purchases the development rights then would it allow recreation on that land? Mr. Fowler replied that the state requires this on their land. Mr. Snow stated it costs money to educate children. If we want to protect the town of Candia, we buy the land and don't sell it. Betsy Kruse explained we can't stop development but we don't want to destroy the reason we live here. Sue Rugg spoke in favor of this article, likes the open space. They moved to Candia to enjoy the open space. We are rapidly losing open areas. Josh Mann feels it makes sense now to spend the money to preserve the space instead of spending so much in taxes. Tom St. Martin stated current use is no longer enough. The approach of the Conservation Commission will be very focused. Josh Cresswell appreciated having the open spaces to grow up in. Conservation is the key to the survival of the small town atmosphere. Which pieces of land will be acquired? How will the property be used? Mr. Fowler explained there will be two public hearings before the acquisition of the land. It must be the landowner's decision. Rick Mitchell stated there is a development being proposed off Crowley Road for 66 houses. The land was in current use, but the developer is willing to pay the penalties. Bob Sargent stated this is an opportunity for Candia to make a wise investment for now and the future. Ingrid Byrd stated we voted a large school budget, and each child who goes to school costs at least twelve thousand dollars a year. How about protecting smaller acreage? Mr. Fowler stated if the smaller acreage abuts other pieces it would be considered. Mrs. Byrd moved the question, seconded by Robert Bruce. There was no objection. The polls on Article 4 were opened at 2:03 PM and closed at 3:10. **YES 158 NO 84 ARTICLE 4 FAILS.**

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-Two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars and no cents (\$1,000.00)** in continuation of its support of the Seacoast Child Advocacy Center. (By request of the Seacoast Child Advocacy Center.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Five Thousand, Five Hundred Eighty-one Dollars and no cents (\$5,581.00)** in continuation of its support of Rockingham Community Action. (By request of Rockingham Community Action.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Seven Hundred Fifty Dollars and no cents (\$3,750.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Eight Hundred Twenty-eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 14: To see if the town will vote to raise and appropriate the sum of **Three Hundred Twenty Dollars and no cents (\$320.00)** in support of the YWCA Crisis Service of Manchester. (By request of YWCA of Manchester.)

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** in support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.) Motion to accept the articles as read was made by Clark Thyng, seconded by Gary York. There was no discussion on the articles. Vote was taken by a show of ballots.
ARTICLES 5 THROUGH 15 WERE ADOPTED

Articles 16, 17, 18 and 19 were also bundled to be voted on at the same time.

ARTICLE 16: To see if the town will vote to modify an exemption for the disabled under the provisions of RSA 72:37-b as follows: the exemption from assessed value for qualified taxpayers shall be \$35,000. To qualify, the person must be eligible under Title II or Title XVI of the federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or if owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income from all sources of not more than \$25,000.00 or, if married, a combined net income from all sources of not more than \$50,000.00 in the calendar year preceding April 1; and own net assets not in excess of \$300,000 excluding the value of the person's residence. (By request of the Board of Selectmen.)

ARTICLE 17: To see if the town will vote, under the provisions of RSA 72:39-a & b, to modify the elderly exemptions from the assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years,

\$55,000; for a person 80 years of age or older, 70,000. To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000; or, if married, a combined net income of not more than \$50,000; and own net assets not in excess of \$300,000; excluding the value of the person's residence. (By request of the Board of Selectmen.)

ARTICLE 18: To see if the town will vote to modify the optional Veteran's Tax Credit under the provisions of RSA 72:28 to be \$300.00. (By request of the Board of Selectmen.)

ARTICLE 19: To see if the town will vote to modify the Tax Credit for Service-Connected Total Disability under the provisions of RSA 72:35 to be \$2,000.00. (By request of the Board of Selectmen.) There was no objection to bundling. Mr. Sieminski moved the articles as read, seconded by Mr. York. Mr. Sieminski then explained the articles. There was no discussion. Vote was taken by a show of hands. **ARTICLES 16, 17, 18 AND 19 WERE ADOPTED.**

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.) Mr. York moved the article, seconded by Mr. Thyng. There was no discussion. Vote was taken by a show of ballots. **THE ARTICLE WAS ADOPTED.**

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Dollars and no cents (\$3,800.00)** for electrical improvements and exterior painting at the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.) Motion by Mr. York, seconded by Mr. Thyng. Mrs. Plante asked why there was a separate article. There was no further discussion. Vote was taken by a show of ballots. **THE ARTICLE WAS ADOPTED.**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Five Hundred Dollars and no cents (\$7,500.00)** in continuation of its support of the Candia Teen Center. (By request of the Candia Teen Center.) Motion was made by Mr. Thyng, seconded by Mr. York. There was no discussion. Vote was taken by a show of hands. **ARTICLE 22 WAS ADOPTED.**

ARTICLE 23: To see if the Town will vote to increase the annual salary paid to the Chairman of the Board of Selectmen from Two Thousand Dollars and no cents (\$2,000) to Three Thousand Dollars and no cents (\$3,000); and increase each other Selectman's salary from One Thousand Seven Hundred Dollars and no cents (\$1,700) to Two Thousand Five Hundred Dollars and no cents (\$2,500) annually in payment of their services rendered to the Town of Candia. The proposed increases will take effect March 2004. (By request of the Board of Selectmen) Motion was made by Clark Thyng, seconded by Gary York. Mr. Thyng explained that the amount of work and the time spent has greatly increased. There was no discussion. A request or a secret ballot had been received, therefore vote was taken by ballot. **YES 156 NO 67 ARTICLE 23 WAS ADOPTED.**

The chair recognized Mrs. Byrd who requested moving Article 41 next. The moderator ruled Mrs. Byrd out of order to protect the printed warrant. Mrs. Byrd moved the moderator out of order, seconded by Mrs. Allen. Vote was taken by a show of hands. The motion fails. The Moderator's ruling stands.

ARTICLE 24: To see if the Town will vote: "Shall we delegate the duties and responsibilities of the cemetery trustees to the Board of Selectmen?" (By request of the Board of Selectmen) Motion was made by Clark Thyng, seconded by Gary York. There was no discussion. Vote was by a show of hands. **ARTICLE 24 WAS ADOPTED.**

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Board of Selectmen and recommended by the Board of Selectmen.) Motion was made by Mr. Thyng, seconded by Mr. York. There was no discussion. Vote was by a show of ballots. **ARTICLE 25 WAS ADOPTED.**

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars and no cents (\$25,000.00)** to be used for the purpose of creating a Capital Improvement Plan (CIP), and to assist the Planning Board in updating the Zoning Ordinance and Sub-Division Regulations. Said funds to be expended under the direction of the Planning Board for these purposes. This special warrant article will establish a non-lapsing account per RSA 32:7 VI, which will not lapse until the plans and updates are completed, or until December 31, 2005. (By request of the Planning Board and recommended by the Board of Selectmen.) Moderator Thomas reclused himself from this article because he had been intimately involved with the Master Plan. Assistant Moderator George Comtois continued. Motion to accept the article as read was made by Mr. Sieminski, seconded by Mr. Thyng. Mr. Sieminski then explained the CIP was necessary in order to assess impact fees on developers. Mr. Byrd wished to amend the article reducing the amount to Ten Thousand Dollars and no cents (\$10,000.00). This was seconded by Mrs. Byrd. Ron Thomas stated that he served as chairman of the Master Plan Committee. The Planning Board has been trying to find people to volunteer to revise the Master Plan since 1991. The hired consultants have been helping interpret the data. Rick Mitchell voted for the increase. Writing zoning articles is an onerous task. There are not enough volunteers. He does not feel lay people and volunteers are competent to do this. Mary Girard, member of the Planning Board, stated that if we do not use all the moneys, they will be returned. Betsy Kruse explained the members of the committee met with the consultants and told them what to say. Fred Kelley is definitely behind this article, he has neither the time nor the expertise. Mr. York stated that the zoning issues are becoming a problem. Mr. Sieminski stated that a majority vote is a vote of the Board. There was no further discussion on the amendment. Vote was taken by a show of ballots.

The amendment fails. There was no further discussion. Vote was taken by a how of hands. **ARTICLE 26 IS ADOPTED.**

ARTICLE 27: To see if the Town will vote, in accordance with RSA 41:14-c, to adopt the provisions of RSA 41:14-a 'Acquisition or Sale of Land, Buildings, or Both' authorizing the Selectmen to acquire or sell land, buildings, or both, in the name and in the best interests of the Town, subject to the procedures established in the statute and including limitations on the sale of specific Town-owned land as defined in the statute. (By petition of the minimum number of registered voters.) Motion was made by Mr. Snow, seconded by Mr. Fowler. Mr. Snow explained this article provides us with two things. It allows for the purchase or sale of land without going back to the Town Meeting. Secondly, it protects Town owned land. To buy or sell the land, the Selectmen must go to the Planning Board and the Conservation Commission to get their recommendations and then must hold two public hearings at least 10 days apart but not more than 14 days apart. The Selectmen cannot sell that land that by town meeting has been designated Conservation Land, such as the Town Forest on Flint Road, also any real estate that has been bequeathed to the Town. Mr. Byrd wished to know who is responsible for holding the public hearings, and Attorney Mayer replied the Selectmen. The Selectmen would have had to go before the Town before obtaining property by eminent domain. There was no further discussion. A standing vote was taken. **YES 80 NO 65 ARTICLE 27 IS ADOPTED.**

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand, Five Hundred Dollars and no cents (\$7,500.00)** to be placed in the expendable general trust

fund under the provisions of RSA 31:19-a, known as the Incinerator Maintenance Fund, which was established in 1990. (By request of the Board of Selectmen and recommended by the Board of Selectmen.) Motion was made by Mr. York, seconded by Mr. Thyng. Mr. York explained it was the yearly article to repair the incinerator. There was no discussion. Vote was taken by a show of hands. **ARTICLE 28 WAS ADOPTED.**

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Forty-Five Thousand Dollars and no cents (\$45,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.) Motion was made by Clark Thyng, seconded by Gary York. Mr. Thyng explained this would not affect taxes. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 29 WAS ADOPTED.**

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Eighteen Thousand Dollars and no cents (\$18,000.00)** for the purchase of a generator with switch gears and related wiring circuitry to be used at the town office building. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Emergency Management Director and the Board of Selectmen.) Motion was made by Clark Thyng, seconded by Gary York. Bob Panit, Emergency Management Director spoke to the article. Mr. Panit has been seeking grant moneys for several years. The Town Hall is designated as the emergency center. Selectman York explained many circuits have already been run. Any time the power goes off, the unit would switch on automatically. Ingrid Byrd asked about the uninterruptable power supply. Jon Godfrey asked what role this generator would play other than not losing meetings? Mr. York explained the Town Hall is Central Command. Mr. Zarges explained the school does not have a generator. Ken Goekjian stated that the purpose of a battery backup is to allow the computers to be shut down and controls power surges. Mr. Panit explained most of the dispatch comes from Rockingham County. If there were a major disaster, we may have to stand alone as the dispatch may be very busy. Mr. Hall wished to know if any of the Homeland Security Funds have been applied for. Mr. Panit replied yes, but there are no designated funds for the generator. Mr. York stated this generator is appropriate for the three phase power at the Town Office. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 30 WAS ADOPTED.**

Carol Jordan moved to reconsider Article 3, seconded by Fred Kelley. Moderator Thomas explained the rules of reconsideration for bond articles. Ken Goekjian explained that you have a chance to look forward. We won't get to vote on any plan unless we give the Selectmen the tools to do this. The advantage we have today is that this is on our warrant today, which would give us a huge advantage. Mr. Byrd states he is opposed to reconsideration. Mark Hardy also agrees with Mr. Byrd. Boyd Chivers is opposed to reconsideration. Mr. York explained that if this had been a majority vote it would have passed. The Town needs to give the Board direction to properly plan the future disposal of solid waste. Mrs. Byrd feels reconsideration should be restricted. Mr. Butt was dismayed with what was happening and hope the people here ill do the right thing. Dave Maloney made a motion to move the question, seconded by Judy Szot. The assembly voted to move the question. Vote was then taken to reconsider Article 3. **THE MOTION FOR RECONSIDERATION FAILS.**

ARTICLE 31: To see if the Town will vote to appropriate the sum of **Five Thousand Dollars and no cents (\$5,000.00)** for the purchase of two (2) Digital portable radios and chargers to be used by Emergency Management Staff. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Emergency Management Director and the Board of Selectmen) Motion was made by Mr. Thyng, seconded by Mr. York. Mr. Panit explained that the digital portable radios would bring them up to date with the Fire Department and the Police Department. He has already submitted grant applications to fund half the cost. There was no discussion. Vote was by a show of ballots. **ARTICLE 31 WAS ADOPTED.**

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) Mr. Thyng moved the article as read, seconded by Mr. Kelley. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 32 IS ADOPTED.**

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the final phase of reconstruction of North Road and Merrill Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) Mr. Thyng moved the article as read, seconded by Mr. York. There was no discussion. **ARTICLE 33 WAS ADOPTED.**

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Twenty-Six Thousand Nine Hundred Dollars and no cents (\$26,900.00)** for the purpose of paving the Town Hall Entrance, Town Hall Parking Area, and the Holbrook Cemetery Roads. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Superintendent of Cemeteries and the Board of Selectmen.) Motion was made by Mr. York, seconded by Mr. Thyng. Richard Clark explained the cemetery roads have been badly deteriorating. Mr. Thyng asked if this as really necessary at this time. Mr. Lewis explained the Town Hall parking lot needs a bit of repair, but it could be done out of the general operating budget. There was no further discussion. A standing vote was taken. **YES 40 NO 90 ARTICLE 34 FAILED.**

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifteen Thousand Three Hundred Seventy-Four Dollars and no cents (\$115,374.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.) Motion was made by Rick Mitchell, seconded by Barbara Bowman. Mr. Mitchell explained this is the operating budget and also includes computer upgrades. There was no discussion. Vote was taken by a show of hands. **ARTICLE 35 WAS ADOPTED.**

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Ninety-Nine Thousand Five Hundred dollars and no cents (\$99,500.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The moneys to be spent under the direction of the Candia Volunteer Firefighters Association, Inc, and to be received as follows: Forty Thousand Dollars and no cents (\$40,000.00) on or before April 1, 2004, and the balance on or before July 10, 2004. (By request of the Candia Volunteer Firefighters Association, Inc.) Motion was made by Rudy Cartier and seconded by Gary York. Chief Cartier explained this is the standard yearly budget. The department has received a grant for 14 mobile digital radios at no cost to the Town. The Department has had a \$2000.00 phone system and a sport utility vehicle donated. There was no discussion. Vote was taken by a show of hands. **ARTICLE 36 WAS ADOPTED.**

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Candia Volunteer Firefighters Association, Inc. and recommended by the Board of Selectmen.) Motion was made by Mr. Cartier, seconded by Mr. Thyng. Chief Cartier explained this article helps reduce the tax impact of new equipment. Peter Butt stated he wanted to support the Fire Department, how will the capital reserve be transferred if the Department goes under the Town? There was no further discussion. Voice was taken by a show of ballots. **ARTICLE 37 WAS ADOPTED.**

ARTICLE 38: To see if the Town will vote, pursuant to RSA 154.1, to accept the following organizational structure for the Candia Fire Department:

1. The Candia Fire Department shall become a Department of the Town of Candia known as the Town of Candia Fire-Rescue Department.
2. The Board of Selectmen shall:
 - a. Within 60 days of receiving a nominee recommended by a vote of the active firefighters and EMS personnel of the Candia Fire-Rescue Department, vote to accept or reject that individual to serve as the Town of Candia Fire Chief. The Fire Chief shall be appointed for a three-year term with no limit to the number of terms.
 - b. Have authority to remove the Fire Chief pursuant to RSA 154:5.
 - c. Upon recommendation of the Fire Chief, shall appoint and terminate firefighters.
 - d. Have the authority to adopt written formal policies or guidelines governing the fire department in accordance with RSA 154:1, VI.
3. In the event that the Board of Selectmen rejects the person recommended by the membership for just cause, the membership shall submit an alternative nominee to the board within 60 days.
4. The Board of Selectmen is authorized to take whatever additional steps are legally necessary to effectuate the above transition.
5. In accordance with RSA 154:1, IV, this change shall take effect one (1) year following a vote of approval by the Town.

(By request of the Candia Volunteer Firefighters Association, Inc.) The article was moved by George Denoncourt, seconded by Clark Thyng. Department President, George Denoncourt then began the presentation. A transition committee was formed. The committee met monthly and gathered information from different towns. Monthly updates were given to the Association members. The final draft of the warrant article was presented to the membership. The fire department will officially be called The Town of Candia Fire and Rescue Department. The Board of Selectmen will appoint a Chief for a period of three years. The Fire Chief develops and the Selectmen approve Department policies and guidelines. Changing to a Town Department would reduce the administrative burden on the firefighters. The Association will continue as a benevolent organization to support department activities. The department will continue to be volunteer. The transition will not increase costs to the Town. The Association is unified in support of this article. Officially the Department would become functional on March 13, 2005.

Ken Goekjian asked if the Departmental accounts had been audited? Mr. Denoncourt replied that they had been. There was no further discussion. A request had been received for Secret Ballot.

YES 122 NO 35 ARTICLE 38 WAS ADOPTED.

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **Seventy-Two Thousand Eight Hundred Fifty Dollars and no cents (\$72,850.00)** for construction of an outdoor recreation area and skating pond on the 55 High St. property. Thirty-Six Thousand Four Hundred and Twenty-Five Dollars and no cents (\$36,425.00) to be returned to the Town from the federal Land and Water Conservation Fund grant upon completion of the project. All funds to be expended under the direction of the Board of Selectmen. (By request of the Candia Heritage Commission and the Board of Selectmen.) The article was moved by Jon Godfrey, seconded by Clark Thyng. Mr. Godfrey explained they were looking to restore a part of Candia's past, having a picnic site and recreational area as well as a skating pond. Candia has been awarded matching federal funds through a grant. The plan includes a deepening to a maximum of five feet of the existing swamp. A gazebo would be erected. Walking trails, benches and picnic areas would also be included. The grant money would be available for this year only. There was no further discussion. Vote was taken by a show of hands. **ARTICLE 39 WAS ADOPTED.**

ARTICLE 40: To see if the Town will vote to change the cost of procuring copies of information and documentation from town records as available for the following costs:

- .50 cents per side for 8 ½ X 11 in black and white
- \$1.00 per side for 11X17 in black and white
- \$1.25 per side for 8 ½ X 11 or 11X17 in color

(By request of the Board of Selectmen) Motion was made by Mr. York, seconded by Mr. Thyng. Mr. York explained they have a tremendous amount of Realtors requesting copies, which also uses a great deal of staff time. Mr. Byrd understands we should recover our costs, but we should make copies to residents to a more reasonable cost. Mr. Byrd submitted the following amendment: that the charge for 8 1/2" X 11" black and white copies \$.10 per copy for residents. This was seconded by Arthur Sanborn. There was no additional discussion. Vote by a show of hands was taken on the amendment. The amendment was defeated. Vote was then taken on the article by a show of hands. **ARTICLE 40 WAS ADOPTED.**

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of **One Million, Seven Hundred Fourteen Thousand, Nine Hundred Ninety-Eight Dollars and no cents (\$1,714,998.00)** which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.) Clark Thyng moved the article as read, seconded by Gary York. Ingrid Byrd wished to amend the budget to \$1,655,000.00. Seconded by Mr. Byrd. Ken Goekjian feels that to say he budget is too high is an insult, if it isn't all spent, it is given back to the Town. Scott Tierno asked when the Town's fiscal year is. He agrees the Selectmen do a good job. Mr. Thyng stated we need to keep in mind other expenditures such as the sergeants wages a full time officer, etc. Judy Szot stated every time we raise our hands here, it has a direct correlation to our tax rate. Mrs. Byrd read areas of increases in the Town budget. Mr. Thyng explained some of the increases. Our current copier doesn't work. We want to purchase good equipment. William Byrd looked at the department totals, revising the requested amount for the Police Department, Town Building Maintenance and Town Officer's Expenses. Selectman Thyng stated the department request did not include health insurance, a raise for Chief McGillen, the booking room, health insurance for Town employees. There was no further discussion. Vote on the amendment was taken by a show of ballots. The amendment fails. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 41 WAS ADOPTED.**

ARTICLE 42: To transact any other business that may legally come before said meeting. Mr. Sieminski read the following request from a voter: "Because the vote on Article 3 was so close, that we allow the Selectmen to go forward to obtain more information to bring back to the public for the next Town meeting. Therefore, we have given direction to the Selectmen of waste management and containment, and count on the Selectmen for their recommendation." Brenda Stevens feels the Board should continue looking at the alternatives. Tom St. Martin said more than half of the people voted in favor and feels it is entirely appropriate to move ahead. Bob Sargent feels that the Board has the responsibility to the tax payers to look further. All options should be explored. Ingrid Byrd stated the selectmen should host a public forum on the issue. Clay Whitfield feels this is something that needs to be pursued. Mr. York wished to thank Al Couch for all his work.

The assembly voted for the traditional positions of Reeve of Hogs, Scaler of Timber and Fence Viewer. The following persons were chosen to fill those annual positions:

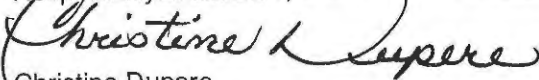
Reeve of Hogs: Brian Smith

Scaler of Timber: Sis Richter

Fence Viewers: Bob Bruce and Fred Kelley

Motion to adjourn was made by Clark Thyng, seconded by Gary York. There was no discussion. The Annual Meeting was adjourned at 5:37 PM.

Respectfully Submitted,



Christine Dupere

Town Clerk of Candia, NH

Henry W. Moore School

Candia, New Hampshire

2005-2006 School Warrants & Budget

2003-2004 Annual School Reports

Candia School District

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**OFFICERS OF THE CANDIA SCHOOL DISTRICT
FOR THE 2004-2005 SCHOOL YEAR**

MODERATOR

A. Ronald Thomas
345 High Street
Candia, NH

CLERK

Cheryl Bond
422 Baker Road
Candia, NH

TREASURER

Arlene A. Richter
34 Deerfield Road
Candia, NH

SCHOOL BOARD

Karen A. Smith, Chair
Ingrid C. Byrd, Vice Chair
William J. Zarges, Clerk
Edward R. Caito
John C. Messler

625 North Road
105 Depot Road
PO Box 369
76 Hook Road
85 Highland Street

Candia, NH
Candia, NH
Candia, NH
Candia, NH
Candia, NH

Term Expires

2005
2006
2006
2007
2005

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chair
Edwin Brock
Candice Stamatelos

SUPERINTENDENT OF SCHOOLS

Mr. Armand LaSelva

ASSISTANT SUPERINTENDENT OF SCHOOLS

Mr. Eric H. Wigode

BUSINESS ADMINISTRATOR

Mrs. Sally D. Waterhouse

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, NH 03106
(603) 622-3731

**CANDIA SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE
SCHOOL WARRANT FOR ELECTION OF OFFICERS**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

You are hereby notified to meet at the Candia Moore School in said District, on the 8th day of March 2005, at six o'clock in the morning, to act upon the following articles:

1. To elect a Moderator for one year.
2. To elect a Clerk for one year.
3. To elect a Treasurer for one year.
4. To elect two members of the School Board for three years.

The polls will remain open from six o'clock in the forenoon until seven o'clock in the evening and as much longer thereafter as the voters of the School District, at the beginning of the meeting, may vote.

Given under our hands and seal this _____ day of February, 2005.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Karen A. Smith, Chair
Ingrid C. Byrd, Vice Chair
William J. Zarges, Clerk
Edward R. Caito
John C. Messler

ANNUAL SCHOOL DISTRICT MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 6, 2004

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Henry W. Moore School in said District, on the 6th day of March 2004, at 10 o'clock in the morning. The Annual School District Meeting was opened by Moderator Ron Thomas at 10:05 AM. Following a brief explanation of the ground rules, Mr. Thomas introduced the officers at the front table: School District Clerk Christine Dupere, Deputy Cheryl Bond, School Board Chairman William Zarges, board members Edward Caito, Ingrid Byrd, John Messler and Karen Smith. Also introduced were Arlene Richter, School District Treasurer, Michelle Carvalho, Moore School Principal, James Lewis, Assistant Principal, Eric Wigode, Assistant Superintendent, Sally Waterhouse, Business Administrator, Maria Suprenant, Special Education Director, Gordon Graham, Candia School District Attorney. Serving as Assistant Moderators were George Comtois and Dave Ramsey. Ballot Clerks were Bunny Farrell, Mary Girard, Bev Wright, Alice Kenney, Al Hall, Sis Richter, Judy Szot, Ken Goekjian and Fred Kelley. Mr. Zarges was recognized for a point of order. Bob Suprenant was presented with a token of appreciation for his over twenty years of service to SAU 15.

- (1) To see if the District will accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board) Motion by Karen Smith, seconded by Ed Caito. Mrs. Smith then spoke to the article stating it was just a standard article. There was no discussion. Vote was taken by a show of hands. **ARTICLE 1 WAS ADOPTED.**
- (2) To see if the District will raise and appropriate a sum not to exceed ten thousand dollars **(\$10,000)** to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2004 fund balance. (Recommended by the School Board) Ingrid Byrd moved to accept the article as read, seconded by John Messler. Mrs. Byrd explained this is put aside each year for the "leaky roof fund." Mr. Snow questioned if the wording was correct and was told by legal counsel that it was. There was no further discussion. Vote was taken by a show of hands. **ARTICLE 2 WAS ADOPTED.**
- (3) To see if the District will raise and appropriate the sum of one million, two hundred thirty thousand, seven hundred forty dollars **(\$1,230,740)** for the payment of Regular Education High School Tuition. If this warrant article is accepted a like sum will be reduced from the budget in Article 4. (Recommended by the School Board) The motion was made by Bill Zarges to accept the article as read, seconded by Ed Caito. Mr. Zarges explained this was the standard tuition article which represented one hundred forty nine students at the rate of eight thousand two hundred fifty dollars. This also includes any capital improvements we are responsible for at Central High School as a result of the contract that was approved by the legislative body last year. There was no discussion. Vote was taken by a show of hands. **ARTICLE 3 WAS ADOPTED.**
- (4) To see if the District will vote to raise and appropriate the sum of six million, four hundred seventy-four thousand, six hundred thirty-seven dollars **(\$6,474,637)** for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. If Article 3 is accepted a like sum will be reduced from the budget in this article. (Recommended by the School Board) Motion to appropriate the sum of five million, two hundred forty three thousand, eight hundred ninety seven dollars **(\$5,243,897)** was made by Mr. Caito, seconded by Mr. Zarges. Mr. Caito explained that the budget was approximately 3.86% higher than last year. Funding of a regular textbook cycle, continuing upgrading and replacement of computer equipment, initiation of a summer academic program and funds for the beginning implementation of Project ASPIRE (Advancing Student Performance through Improved Reading Education) have been included in the budget. The Board provided a budget which they believe continues their commitment to

the students of Candia. The Board felt that due to lower enrollment they requested the staff be reduced by one. The administration recommended the elimination of the computer teacher. Surveys have shown significant improvement in teaching by testing. The Board is looking at significant shortfalls through the Educational Funding Grant and a reduction in monies received. A considerable amount of time is spent to make sure that teachers are highly qualified. The school is making progress. Following a brief discussion, vote was taken by a show of ballots. **ARTICLE 4 WAS ADOPTED.**

- (5) To see if the District will vote to raise and appropriate up to the sum of twenty-five thousand dollars **(\$25,000)** to be placed in the Special Education Expendable Trust Fund, with such sum to be funded from the June 30, 2004, undesignated fund balance (surplus). (Recommended by the School Board) Motion was made by Ed Caito, seconded by John Messler. Purpose is to develop a fund to help educationally disabled children. This is the second year of the fund. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 5 WAS ADOPTED.**
- (6) To see if the District will vote to raise and appropriate the sum of eighteen thousand dollars **(\$18,000)** for the purpose of a Building and Program Analysis Feasibility study of the Candia Moore School. (Recommended by the School Board) Motion was made by Mr. Messler, seconded by Mrs. Byrd. The plan is to have a design to compare the existing building with current codes and standards, heating system capacity, septic, electrical, etc. The feasibility of adding on in the future is also to be explored. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 6 WAS ADOPTED.**
- (7) To see if the district will vote to raise and appropriate the sum of forty thousand dollars and no cents **(\$40,000)** to provide a bus monitor on each regularly scheduled Candia school bus run to and from school transporting K-12 students in the general population. (Submitted by Petition) (Not Recommended by the School Board) Motion was made by Cathy Rohrs, seconded by George Rohrs. Mrs. Rohrs explained that driving the bus was a job in itself without having to constantly monitor the behavior of the students riding the bus as well. She went on to discuss some of the incidents which occurred while she was a driver. Rick Zang stated he felt cameras would be a better solution, but that Cathy showed a lot of courage in presenting this article. Mr. Couch stated his wife also had been a bus driver and poor behavior on the bus had been a very serious problem. It was also stated that the bus company is discouraging the drivers from writing up students. Ken Goekjian questioned why the Board doesn't support this article? Karen Smith replied that the Board holds a monthly meeting now with the drivers and representatives of the bus company and they review the issues and concerns. The Board feels there is a reduction due to the new discipline procedures instituted at the school, which also involve the bus drivers. Cathy Rohrs explained she had estimated the costs of the article based on five monitors working four hours a day for 180 school days at \$8.00 an hour. This would also include a criminal background check and fingerprinting at \$175.00 each and emergency training. The comment made by Wilfred Nadeau, that parents should be held accountable for the behavior of their children was met with enthusiasm from the assembly. Following further discussion, the article was voted on by a show of hands. **ARTICLE 7 WAS DEFEATED.**

Motion to adjourn was made by William Zarges, seconded by John Messler. The meeting was voted adjourned at 11:24 AM.

Respectfully submitted,

Christine Dupere
Candia School District Clerk

PRINCIPAL'S REPORT 2004 – 2005

The Henry W. Moore School welcomed the students and staff with anticipation and much excitement this fall. New teachers and additional personnel joined the staff this school year – Mrs. Cassandra Cepeck (Grade 5), Mr. Adam Scalingi and Mrs. Nichole Murphy (Assistants), Mr. Roy Dennehy and Francois Dube (Custodians). Welcome to our school community!

Each new school year brings with it an opportunity to set district and school goals to assist us in our continuous improvement of the school district's mission. The school district identified goals for the 2004-2005 school year that focus on curriculum and instruction, facilities, program evaluation, and programs designed to personalize education that enable us to pursue our mission. Outlined below are the Candia School District Goals (Priority LEIP Goals) and the Henry W. Moore Building Goals:

LEIP Goal #2: Grade level content standards will be identified and student progress toward those standards will be effectively communicated.

Specifically:

1. Implementation of content standards utilizing developed curriculum organizers that include student proficiencies, instructional strategies, and critical student work products and assessment.

LEIP Goal #6: Facilities, curriculum materials and staffing will provide an appropriate environment for learning for Candia's elementary, middle school and high school students.

Specifically:

1. Identify areas for renovation at the Moore School and describe how it will enhance student outcomes.

LEIP Goal #7: The School District will provide a personalized education for all students.

Specifically:

1. Implementation of an individualized assessment plan, which includes continuous analysis of data to improve instruction and raise the level of challenge for all students (ie: NWEA (Northwestern Evaluation Association), DIBELS (Dynamic Indicators of Basic Early Literacy Skills), Running Records).
2. Continue to implement the goals of Project ASPIRE to improve reading instruction and advance student performance.
3. Define, develop, and implement a process and cycle for ongoing program evaluation beginning with Kindergarten and Different Talents.
4. Implement reading/language arts and social studies curriculums utilizing the new material in grades K-8, as well as provide the appropriate professional development activities for all staff.

As a school and district, much has been accomplished to date with respect to the above district goals. Some goals have been identified in previous years and are a continuation of the district's ongoing efforts to implement them fully. The following hopes to describe to you how these goals have been implemented within Moore School.

The implementation of local curriculum is a dynamic process as each year requires ongoing reflection and evaluation with each new grade level of students. The teaching staff continues to design units of instruction that identify what we want students to know and be able to do in various subject areas and assesses their knowledge in a variety of ways. Units that were developed previously are revised to reflect improvements after implementation and address the varying needs of a different population of students. Designed units also include multiple strategies and the use of technology to acquire the knowledge.

With the approval provided at the March 2004 School District Meeting, an architectural and engineering study was conducted of the Moore School that led to the establishment of the Candia School Facilities Committee. The Facilities Committee has organized the identified facility needs of the Moore School and communicated them to the community in hopes of a successful bond passage at the 2005 School District Meeting. The proposed renovations and additions have a positive impact on all students who attend Moore School.

The one goal we continue to work diligently toward is personalizing the education of all students. In addition to designing units of instruction, another way we have worked on this goal is through the implementation of formal and informal assessments at various grade levels. In Kindergarten through grade 2, a literacy assessment was administered at benchmark times during the year. Results were reviewed and used to plan classroom instruction and additional services. Grades 5 and 7 were administered an assessment online providing staff with initial student performance information in the fall. Staff reviewed the test data to determine areas of strength as well as focuses of instruction. Students will participate in future administrations before the school year is over and results of student progress will be shared with parents. Related to the above work is our continued focus on improving reading performance and instruction. ASPIRE after school and summer programs were provided to students at various grade levels in an effort to build and solidify concepts and learning in the area of reading/language arts and math.

Each school year is filled with opportunities for students to grow intellectually, socially/emotionally, and developmentally. The staff of the Moore School has been a tremendous support and influence in the positive changes that have been made, and continues to reflect upon ways to improve all aspects of the school's programs.

Moore School is also very fortunate to have a dedicated and committed group of parents, volunteers, and community members helping the students, teachers, and our school in any way they can. We look forward to continued collaboration in providing our students the highest quality education possible. Thank you!

Respectfully submitted,

Michelle L. Carvalho
Principal

HENRY W. MOORE SCHOOL

2004 GRADUATES

Daniel Hal Atherton

Stephen Auen

Kevin John Black, Jr.

Heather Cook

Tricia Ann Cook

Nicholas Gardner Critchett

Joseph Nickolas Cullinane

Brandon A. Czaja

Jena Eve Daniels**

Jesse A. Daniels

Sara Elizabeth Demmons

Caitlyn B. Dinardo

Richard Earl Dubois

Paula Jean Emery

Justin D. Fischer

Jason James Gagnon

Aaron Gabriel Gaylord

M. Randolph Hardy

Melanie Ann Hebert

Kevin Michael Hewitt

Rena A. Juang

Jasmine Maria Kapos

Brendan Andrew Keenan

Christopher John King

Robert Kevin Lade, Jr.*

Zachary George Lemire

Gregory Daniel Lewis

Taylor Douglas Mann

William Aaron Marcotte

Zachary Tyler Nault

Ryan R. Paradis

Samantha Marlene Pellerin

Tori Lynne Rice

Jennifer L. Richter

Lauren M. Smith

Jonathan M. Talbot

Gretchen Tatulis

Nickole Taylor

Daniel Watson

Leanne Louise Webster

*Valedictorian

**Salutatorian

CANDIA AWARDS 2003-2004

Graduation ~ June 17, 2004

Each year, awards are given out by local organizations to Moore School students. The recipients are as follows:

American Legion Award: Jena Eve Daniels, Robert Kevin Lade, Jr.

Charles W. Phillips Award: Daniel Hal Atherton, Samantha Marlene Pellerin

PTO Award: Jesse A. Daniels, Melanie Ann Hebert

CEA Award: Zachary George Lemire, Gretchen Tatulis

Valedictorian: Robert Kevin Lade, Jr.

Salutatorian: Jena Eve Daniels

Candia Militia History Award: William Aaron Marcotte, Rena A. Juang

Henry W. Moore School Award: Brendan Andrew Keenan

Wellness Award: Kevin Michael Hewitt, Jennifer L. Richter

Rotary Award: Jennifer L. Richter

Perfect Attendance: Jonathan M. Talbot

CANDIA DOLLARS FOR SCHOLARS SCHOLARSHIP AWARDS

Rockingham Lodge #76: Ms. Susan Wilderman is a junior at Geneva College. She is majoring in chemistry and environmental science.

The Ron Girard Humanitarian Scholarship: Mr. Michael Soha is a freshman in the liberal arts program at UNH-Durham.

Candia Moore School PTO Scholarships: Mr. Timothy Bond is a senior at UNH-Durham. He is majoring in electrical engineering. Mr. Joseph Tremblay is a sophomore at Syracuse University continuing his major in the field of advertising design.

The Candia Grange Scholarship: Ms. Lindsey Gaydos is a freshman at Brown University majoring in public policy.

The Candia Community Woman's Club: Ms. Laura Guinta is a freshman majoring in political science at Gordon College.

ANNUAL SCHOOL HEALTH REPORT
HENRY W. MOORE SCHOOL
2003-2004 SCHOOL YEAR

Services Provided by Sandra B. Leavitt, R.N. – School Nurse

	<u>Total # to Nurse</u>	<u>Referral to Health Care Provider</u>
Visits to Nurse (injury/illness)	2,140+	39
Accidents Requiring MD Referral/ Incident Report	25	25
Vision Tests	481	16
Hearing Tests	212	0
Pediculosis Screens (head lice)	2,915	0
Scoliosis Screens	197	2
School Staff Visits (injury/illness)	473	15
Number of Children with Special Health Care Conditions	157	
<u>Conferences</u>		
Parents (including phone calls and notes home)	366	
School Personnel	352	
Home Visits	0	
<u>Miscellaneous</u>		
Children with Individualized Health Care Plans, Individualized Education Plans or 504 Plans	92	
Administered Doses of Medications	1,797 doses	
Meetings Conducted with Community Agencies or Health Care Providers about Student Health Issues	42	

SCHOOL BOARD CHAIR'S REPORT 2004

To the Citizens of Candia,

In 2004, the Candia School District reaffirmed its commitment to excellence in educating the children of Candia. As a community, we often speak about wanting to provide the best education possible for our children. This past year at its board retreat, the Candia School Board stated its intention of having the Henry W. Moore School become one of the top 10% performing schools in the state of New Hampshire.

That has led us to consider the following questions: What kind of improvements do we need to make? How do we effectively measure our performance? How do we know when we've reached that top 10%? What does a top-performing school "look like?" Facilities, teaching staff, and programs are the elements that must work in concert to reach this goal.

During 2004, the Candia School Board welcomed a new Superintendent, Armand LaSelva, to SAU #15. Together, we have worked closely with administration on the District's ongoing commitment to maximize space utilization at the Moore School. Using funds approved at last year's School District meeting, we completed an architectural assessment of the Moore School facility and programs. Fortunately, few structural needs were identified, especially given the age of some sections of the Moore School. However, several damaged roof joists were identified in the 1963 addition (the 4th and 5th grade wing) and were quickly addressed, thanks to voter approval for the expenditure of funds at a Special School District Meeting in October.

In addition, the architectural study did identify some significant air quality issues as well as some critical space needs for existing programs. This year's warrant includes a bond for the renovation and expansion of Moore School in four key areas – the gymnasium, special education space, media center/library, and middle school space. The proposal includes the regrouping of spaces into a more educationally appropriate layout. It also takes care of several necessary upgrades to the facility's infrastructure – heating, air circulation, electrical, and so on. I encourage you to take a close look at this comprehensive plan to address the long-term facility and program needs of our school.

With our current teacher contract about to expire in 2005, this past year saw the development of an innovative approach to compensating our professional teaching staff. Assuming a majority approval at the School District meeting, Candia will be one of only a few school districts in New Hampshire that offers incentives for teachers to obtain specialized certifications that are directly linked to the curriculum and improving student learning, as well as incentives for teachers to develop innovative learning "modules" for use in the classroom. The impact of a motivated and highly qualified teaching staff on student achievement is undeniable.

Several new and ongoing improvements in programs and educational opportunities for our students are also evidence of the District's reaffirmation of its commitment to education excellence for our children. These include increasing the Technology Specialist position to full-time to support greater technology integration within the curriculum, completing the textbook replacement cycle in the upcoming budget for the unified arts area (music, art, foreign language, and so on), implementing the Project ASPIRE reading program, and utilizing a computerized assessment program for standardized tests so teachers can receive immediate feedback on where students and teachers need to enhance learning.

The year 2004 also presented us with some opportunities to reflect upon the importance of relationships in our school community. We were delighted and inspired to welcome back Nancy Cassavaugh to her 3rd grade classroom. We were deeply saddened to learn of the passing of Marlene Thurston and Grant Leavitt, yet thankful to have been touched by their lives.

In closing, the Candia School Board would like to acknowledge the administration, staff, teachers, school volunteers, parents, and most of all the community at large, for their ongoing support as we work toward achieving excellence in education for all of our children.

Respectfully submitted,

Karen A. Smith
Chair, Candia School Board

**SCHOOL ADMINISTRATIVE UNIT #15
2003-2004 SALARIES**

Superintendent of School's Salary Breakdown by District share for the 2003-2004 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	23.872	\$21,922.00
Candia	18.766	17,233.00
Hooksett	57.362	<u>52,676.00</u>
		\$91,831.00

Assistant Superintendent of School's Salary Breakdown by District share for the 2003-2004 fiscal year:

<u>District</u>	<u>Percentage</u>	<u>Amount</u>
Auburn	23.872	\$19,882.00
Candia	18.766	15,628.00
Hooksett	57.362	<u>47,777.00</u>
		\$83,287.00

2005-2006 SCHOOL ADMINISTRATIVE UNIT#15 BUDGET

Estimated Revenues

<u>Account No.</u>	<u>Description</u>	<u>2004-05</u>	<u>2005-06</u>
770	Unreserved Fund Balance	\$18,000	\$15,000
880	Federal Funds Revenue	\$1	\$1
880	E Rate Revenue	\$6,300	\$8,400
800	Indirect Cost Revenue	\$10,000	\$10,000
Total Estimated Revenue		\$34,301	\$33,401

Estimated Expenditures

2210	Staff Development	\$3,500	\$4,000
2310	School Admin. Board Expenses	\$2,945	\$3,045
2320	Office of Superintendent	\$332,132	\$331,031
2520	Fiscal Services	\$145,401	\$145,401
2600	Operation & Maintenance	\$21,072	\$20,420
2660	Data Processing	\$15,950	\$16,050
2900	Fringe Benefits	\$136,616	\$169,761
3000	Federal Funds Expense	\$1	\$1
Total Estimated Expenditures		\$657,617	\$689,709
Less: Estimated Revenues from Above		\$34,301	\$33,401
Amount to be Allocated to Districts		\$623,316	\$656,308

2005-2006 DISTRICT ALLOCATION

	2003 VALUATION (000'S)	2002-03 VALUATION %	2002-03 ADM-A	PUPIL %	COMBINED %	2005-06 ADOPTED
AUBURN	\$522,975	24.64%	629.40	24.99%	24.81%	\$162,861
CANDIA	\$368,826	17.38%	491.80	19.52%	18.45%	\$121,100
HOOKSETT	\$1,230,459	57.98%	1397.70	55.49%	57.84%	\$372,347
TOTAL	\$2,122,260	100.00%	2518.90	100.00%	101.11%	\$656,308

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

You are hereby notified to meet at the Henry W. Moore School in said District, on the 12th day of March 2005, at 10 o'clock in the morning, to act upon the following subjects:

1. To see if the District will accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board)
2. To see if the District will vote to raise and appropriate the sum of five million, nine hundred eighty-two thousand dollars (\$5,982,000) for construction of an addition, renovations, and equipping of the Henry W. Moore School, and to authorize the issuance of not more than five million, nine hundred forty-seven thousand, eight hundred dollars (\$5,947,800) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of thirty-four thousand, two hundred dollars (\$34,200) from the Henry W. Moore School Gymnasium Capital Reserve Fund created for this purpose; and to authorize the School Board to apply for and accept any state, federal or other aid for the project; and further to raise and appropriate one hundred sixty-eight thousand, five hundred twenty-one dollars (\$168,521) for the first year payment of interest on the bond. (2/3 ballot vote required) (Recommended by the School Board)
3. To see if the District will approve the cost items included in the collective bargaining agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2005-2006	\$82,490
2006-2007	\$94,708
2007-2008	\$106,926

and further to raise and appropriate the sum of eighty-two thousand, four hundred ninety dollars (\$82,490) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the School Board)

4. To see if the District will raise and appropriate a sum not to exceed twenty thousand dollars (\$20,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2005 fund balance. (Recommended by the School Board)
5. To see if the District will raise and appropriate the sum of one million, two hundred sixty-three thousand, seven hundred eighty dollars (\$1,263,780) for the payment of Regular Education High School Tuition. If this warrant article is accepted a like sum will be reduced from the budget in Article 6. (Recommended by the School Board)
6. To see if the District will vote to raise and appropriate the sum of six million, seven hundred seventeen thousand, eight hundred ninety-two dollars (\$6,717,892) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. If Article 5 is accepted a like sum will be reduced from the budget in this article. (Recommended by the School Board)
7. To see if the District will vote to raise and appropriate up to the sum of twenty-five thousand dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund, with such sum to be funded from the June 30, 2005, undesignated fund balance (surplus). (Recommended by the School Board)
8. To see if the District will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for a security system at the Candia Moore School. If Article 2 is accepted, this article will be withdrawn. (Recommended by the School Board)
9. To see if the District will vote to increase the annual salary paid to the Chair of the School Board from five hundred dollars (\$500) to one thousand dollars (\$1,000); and increase each other Board member's salary from four hundred dollars (\$400) to eight hundred dollars (\$800) annually in payment of their services rendered to the School District of Candia. The proposed increases will take effect March 2005. (By Request of the School Board)

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Karen A. Smith, Chair
Ingrid Byrd, Vice Chair
William J. Zarges, Clerk
Edward R. Caito
John C. Messler

ACCOUNT NUMBER / DESCRIPTION	2003-04 ACTUAL	2004-05 BUDGET	SCHOOL BD PROPOSAL 2005-06	CHANGE
21-1100-112-1-02-00-000000 SALARIES - TEACHER	1382174.45	1395875.00	1376654.00	-19221.00
21-1100-112-1-02-01-000000 SALARIES - KINDERGARTEN TEACH	24901.00	0.00	0.00	0.00
21-1100-112-1-02-96-000000 SALARIES - ADDL SPANISH TIME	0.00	0.00	0.00	0.00
21-1100-112-1-02-97-000000 SALARIES - TEACHER - ADD'L	0.00	0.00	0.00	0.00
21-1100-112-1-02-99-000000 TRACK MOVEMENT/TEACHER RETIRE	0.00	0.00	15000.00	15000.00
21-1100-114-1-02-00-000000 SALARIES - AIDES	13535.04	13856.68	20994.00	7137.32
21-1100-114-1-02-01-000000 SALARIES - KINDERGARTEN	0.00	0.00	0.00	0.00
21-1100-120-1-02-00-000000 SALARIES - SUB - REGULAR	56063.18	23000.00	23000.00	0.00
21-1100-211-1-02-89-000000 BENEFITS - HEALTH - REG INSTR	302795.17	344864.00	317824.00	-27040.00
21-1100-212-1-02-89-000000 BENEFITS - DENTAL - REG INSTR	27172.09	23589.00	26656.00	3067.00
21-1100-213-1-02-89-000000 BENEFITS - LIFE INS - REG INST	2406.60	3830.00	4211.00	381.00
21-1100-214-1-02-00-000000 BENEFITS - DISAB - REG INSTR	2138.03	6748.00	7269.00	521.00
21-1100-220-1-02-00-000000 BENEFITS - FICA - DIST.SHARE	111610.60	112938.00	113923.00	985.00
21-1100-231-1-02-00-000000 BENEFITS - RETIRE - CLASSIFIED	798.62	0.00	0.00	0.00
21-1100-232-1-02-89-000000 BENEFITS - RETIRE - PROF REG	38754.88	38013.00	51492.00	13479.00
21-1100-240-1-02-00-000000 COURSES - BARG. UNIT	17757.62	19000.00	19000.00	0.00
21-1100-240-1-02-89-000000 MINI GRANTS	603.08	3000.00	0.00	-3000.00
21-1100-241-1-02-00-000000 WORKSHOPS - BARG. UNIT	6918.49	10500.00	10500.00	0.00
21-1100-250-1-02-00-000000 BENEFITS - UNEMPLOY - REG INST	367.11	3000.00	3040.00	40.00
21-1100-260-1-02-00-000000 BENEFITS - WORKER'S COMP-REGUL	4777.13	5462.00	5312.00	-150.00
21-1100-330-1-02-00-000000 TUTORING SERVICES	0.00	750.00	750.00	0.00
21-1100-330-1-02-27-000000 CONTRACT SERV. - READING	0.00	0.00	0.00	0.00
21-1100-430-1-02-00-000000 MAINT CONTRACTS - RISO	6903.01	420.00	420.00	0.00
21-1100-430-1-02-33-000000 MAINT CONTRACTS - COMPUTER	0.00	0.00	0.00	0.00
21-1100-431-1-02-00-000000 REPAIRS - EQUIP - INSTRUCT'L	0.00	50.00	50.00	0.00
21-1100-442-1-02-00-000000 MAINT CONTRACT - COPIER	5184.22	10977.00	11850.00	873.00
21-1100-580-1-02-32-000000 MILEAGE REIMB - PROFESSIONAL	94.68	150.00	150.00	0.00
21-1100-610-1-00-20-100000 SUPPLIES - RISOGRAPH	0.00	0.00	0.00	0.00
21-1100-610-1-02-00-000000 SUPPLIES - REGULAR INSTRUCTION	11007.05	14794.00	15110.00	316.00
21-1100-610-1-02-01-000000 SUPPLIES - RISOGRAPH	85.20	744.00	372.00	-372.00
21-1100-610-1-02-08-000000 SUPPLIES - ART	2187.71	3000.00	4619.00	1619.00
21-1100-610-1-02-15-000000 SUPPLIES - LANGUAGE ARTS	453.74	418.00	607.00	189.00
21-1100-610-1-02-16-000000 SUPPLIES - FOREIGN LANGUAGE	638.60	0.00	0.00	0.00
21-1100-610-1-02-18-000000 SUPPLIES - HEALTH	116.11	200.00	848.00	648.00
21-1100-610-1-02-23-000000 SUPPLIES - MATH	73.30	275.00	275.00	0.00
21-1100-610-1-02-24-000000 SUPPLIES - MUSIC	202.95	493.00	315.00	-178.00
21-1100-610-1-02-25-000000 SUPPLIES - PHYS ED	0.00	0.00	159.00	159.00
21-1100-610-1-02-27-000000 SUPPLIES - READING	60.09	0.00	0.00	0.00
21-1100-610-1-02-29-000000 SUPPLIES - SCIENCE	19224.64	4212.00	3677.00	-535.00
21-1100-610-1-02-30-000000 SUPPLIES - SOCIAL STUDIES	90.00	0.00	0.00	0.00
21-1100-641-1-02-00-000000 TEXTBOOKS - REGULAR INSTRUCT.	638.99	248.00	495.00	247.00
21-1100-641-1-02-08-000000 TEXTBOOKS - ART	0.00	0.00	672.00	672.00
21-1100-641-1-02-15-000000 TEXTBOOKS - LANG ARTS/ENGLISH	1858.73	0.00	0.00	0.00
21-1100-641-1-02-16-000000 TEXTBOOKS - FOREIGN LANGUAGE	0.00	0.00	0.00	0.00
21-1100-641-1-02-23-000000 TEXTBOOKS - MATH	0.00	2145.00	4425.00	2280.00
21-1100-641-1-02-24-000000 TEXTBOOKS - MUSIC	0.00	0.00	11035.00	11035.00
21-1100-641-1-02-25-000000 TEXTBOOKS - PHYS ED	0.00	0.00	75.00	75.00
21-1100-641-1-02-27-000000 TEXTBOOKS - READING	25707.36	0.00	3240.00	3240.00
21-1100-641-1-02-29-000000 TEXTBOOKS - SCIENCE	0.00	0.00	550.00	550.00

ACCOUNT NUMBER / DESCRIPTION	2003-04 ACTUAL	2004-05 BUDGET	SCHOOL BD PROPOSAL 2005-06	CHANGE
21-1100-641-1-02-30-000000 TEXTBOOKS - SOCIAL STUDIES	0.00	31099.00	1056.00	-30043.00
21-1100-644-1-02-00-000000 PERIODICALS - REGULAR INSTRUCT	1642.78	1634.00	0.00	-1634.00
21-1100-644-1-02-15-000000 PERIODICALS - FOREIGN LANG	51.52	0.00	0.00	0.00
21-1100-644-1-02-24-000000 PERIODICALS - MUSIC	0.00	0.00	0.00	0.00
21-1100-645-1-02-00-000000 WORKBOOKS - REG INSTRUCT	392.70	293.00	0.00	-293.00
21-1100-645-1-02-15-000000 WORKBOOKS - LANG ARTS	1015.08	1114.00	1544.00	430.00
21-1100-645-1-02-23-000000 WORKBOOKS - MATH	7243.46	8867.00	8106.00	-761.00
21-1100-645-1-02-27-000000 WORKBOOKS - READING	-160.20	4000.00	5412.00	1412.00
21-1100-649-1-02-08-000000 EQUIP - ADD'L - ART	0.00	0.00	0.00	0.00
21-1100-649-1-02-16-000000 EQUIP - VIDEO - FOREIGN LANG	87.89	0.00	0.00	0.00
21-1100-731-1-02-00-000000 EQUIP - ADD'L - REG INSTRUCT	0.00	0.00	0.00	0.00
21-1100-731-1-02-15-000000 EQUIP - ADD'L - LANG. ARTS	0.00	0.00	0.00	0.00
21-1100-731-1-02-16-000000 EQUIP - ADD'L - FOREIGN LANG	0.00	0.00	1119.00	1119.00
21-1100-731-1-02-18-000000 EQUIP - ADD'L - HEALTH	0.00	0.00	0.00	0.00
21-1100-731-1-02-23-000000 EQUIP - ADD'L - MATH	789.80	0.00	0.00	0.00
21-1100-731-1-02-24-000000 EQUIP - ADD'L - MUSIC	469.25	58.00	2066.00	2008.00
21-1100-731-1-02-25-000000 EQUIP - ADD'L - PHYS ED	858.76	1052.00	1105.00	53.00
21-1100-731-1-02-27-000000 EQUIP - ADD'L - READING	0.00	0.00	0.00	0.00
21-1100-731-1-02-29-000000 EQUIP - ADD'L - SCIENCE	1459.00	0.00	0.00	0.00
21-1100-731-1-02-30-000000 EQUIP - ADD'L - SOCIAL STUDIES	0.00	0.00	0.00	0.00
21-1100-733-1-02-00-000000 FURNITURE - ADD'L - REG INSTRT	342.20	304.00	0.00	-304.00
21-1100-734-1-02-00-000000 EQUIP - ADD'L COMPUTER	0.00	0.00	0.00	0.00
21-1100-735-1-02-00-000000 EQUIP - REPLACE - REG INSTRUCT	0.00	0.00	0.00	0.00
21-1100-735-1-02-23-000000 EQUIP - REPLACE - MATH	137.00	0.00	0.00	0.00
21-1100-735-1-02-24-000000 EQUIP - REPLACE - MUSIC	0.00	0.00	0.00	0.00
21-1100-735-1-02-25-000000 EQUIP - REPLACE - PHYS ED	0.00	0.00	0.00	0.00
21-1100-735-1-02-29-000000 EQUIP - REPLACE - SCIENCE	0.00	0.00	0.00	0.00
21-1100-735-1-02-30-000000 EQUIP - REPLACE - SOCIAL STUD.	0.00	0.00	0.00	0.00
21-1100-737-1-02-00-000000 FURNITURE - REPLACE - REG INSR	535.72	2552.00	2525.00	-27.00
21-1100-739-1-02-00-000000 EQUIP - ALL OTHER - REG INSTRU	2374.12	0.00	0.00	0.00
TOTALS- FUNCTION 1100 REGULAR PROGRAMS:	2084538.55	2093524.68	2077502.00	-16022.68
21-1105-561-3-01-99-000000 PRIOR YEAR TUITION ADJUSTMENT	0.00	0.00	0.00	0.00
21-1105-561-3-02-00-000000 TUITION - PUBLIC HIGH SCHOOL	939167.15	1230740.00	1263780.00	33040.00
TOTALS- FUNCTION 1105 TUITION-REGULAR HIGH SCHOOL:	939167.15	1230740.00	1263780.00	33040.00
21-1200-111-1-02-61-000000 SALARIES - SPED DIRECTOR	62684.00	65505.00	65505.00	0.00
21-1200-111-3-02-61-000000 SALARIES - HS COORD	7675.00	7500.00	7725.00	225.00
21-1200-112-1-02-61-000000 SALARIES - RESOURCE RM	172462.00	177862.00	177862.00	0.00
21-1200-114-1-02-00-000000 SALARIES - SPED SEC. ADD'T	0.00	0.00	0.00	0.00
21-1200-114-1-02-60-000000 SALARIES - SPED SECRETARIAL	17648.54	18732.50	18606.00	-126.50
21-1200-114-1-02-61-000000 SALARIES - AIDES - SPED	135350.61	133677.08	136993.00	3315.92
21-1200-117-1-02-61-000000 CHILDFIND CLINIC	100.00	300.00	300.00	0.00
21-1200-120-1-02-61-000000 SALARIES - SUB - SPED	0.00	2805.00	2805.00	0.00
21-1200-211-1-02-61-000000 BENEFITS - HEALTH - SPED	78139.70	68678.00	132728.00	64050.00
21-1200-212-1-02-61-000000 BENEFITS - DENTAL - SPED TEACH	3975.00	4617.00	3575.00	-1042.00
21-1200-220-1-02-61-000000 BENEFITS - FICA - SPED	30280.23	30417.00	31112.00	695.00
21-1200-231-1-02-61-000000 BENEFITS - RETIRE - SPED-CLASS	1423.26	1830.00	2211.00	381.00
21-1200-232-1-02-61-000000 BENEFITS - RETIRE - SPED PROF	6410.48	6350.00	9005.00	2655.00

ACCOUNT NUMBER / DESCRIPTION	2003-04 ACTUAL	2004-05 BUDGET	SCHOOL BD PROPOSAL 2005-06	CHANGE
21-1200-241-1-02-61-000000 WORKSHOPS - SP ED DIRECTOR	182.50	200.00	200.00	0.00
21-1200-242-1-02-61-000000 CONFERENCES - SPED DIRECTOR	454.00	500.00	500.00	0.00
21-1200-243-1-02-61-000000 CONFERENCES - SPED SEC.	0.00	250.00	250.00	0.00
21-1200-250-1-02-61-000000 BENEFITS - UNEMPLOY - SPED	96.74	1360.00	1280.00	-80.00
21-1200-260-1-02-61-000000 BENEFITS - WORKER'S COMP-SPED	1280.51	1472.00	1504.00	32.00
21-1200-330-1-00-61-000000 TUTORING SERVICES	425.00	1500.00	6900.00	5400.00
21-1200-330-1-02-61-000000 EXTENDED SCHOOL YEAR - SPED	42555.11	33911.00	37696.00	3785.00
21-1200-330-1-02-62-000000 MEDICARE SERVICE PROVIDER	5340.62	6000.00	6000.00	0.00
21-1200-442-1-02-00-000000 MAINT CONTRACT - SPED COPIER	0.00	0.00	750.00	750.00
21-1200-550-1-02-61-000000 PRINTING - SPED	195.00	300.00	300.00	0.00
21-1200-561-1-00-61-000000 TUIT OTHER PUBLIC PRESCHOOL	7441.30	9155.00	5850.00	-3305.00
21-1200-561-1-02-61-000000 TUIT OTHER PUBLIC ELEM	5550.00	0.00	0.00	0.00
21-1200-561-3-02-61-000000 TUIT OTHER PUBLIC HS	300943.15	425341.00	334140.00	-91201.00
21-1200-563-1-02-61-000000 TUIT IN STATE PRIV ELEM	28831.54	49538.00	53543.00	4005.00
21-1200-563-2-02-61-000000 TUIT IN STATE PRIV JH	44601.90	50500.00	66484.00	15884.00
21-1200-563-3-02-61-000000 TUIT IN STATE PRIV HS	120746.74	157226.00	176693.00	19467.00
21-1200-580-1-02-61-000000 MILEAGE REIMB - SPED	2050.77	850.00	850.00	0.00
21-1200-610-1-02-61-000000 SUPPLIES - SPED	469.14	750.00	750.00	0.00
21-1200-641-1-02-61-000000 TEXTBOOKS - SPED	757.35	445.00	1662.00	1217.00
21-1200-642-1-02-61-000000 SOFTWARE - COMPUTER	109.95	0.00	0.00	0.00
21-1200-644-1-02-61-000000 PERIODICALS - SPED	36.30	0.00	0.00	0.00
21-1200-731-1-02-61-000000 EQUIP - ADD'L - SPED	462.86	441.00	530.00	89.00
21-1200-737-1-02-61-000000 FURNITURE - REPLACE - SPED	468.94	150.00	0.00	-150.00
21-1200-739-1-02-61-000000 EQUIP - ALL OTHER - SPED	0.00	0.00	0.00	0.00
21-1200-810-1-02-61-000000 DUES & FEES - SPED	290.00	419.00	519.00	100.00
TOTALS- FUNCTION 1200 SPECIAL PROGRAMS:	1079438.24	1258681.58	1284828.00	26146.42
21-1260-330-1-02-61-000000 ESL TUTOR	425.00	0.00	0.00	0.00
21-1260-610-1-02-61-000000 SUPPLIES - ESL	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 1260 E.S.L EXPENSE:	425.00	0.00	0.00	0.00
21-1270-112-1-02-61-000000 SALARIES - DIFFERENT TALENTS	41103.00	39453.00	42453.00	3000.00
21-1270-211-1-02-61-000000 BENEFITS - HEALTH - DIFF TAL	6461.00	6348.00	9114.00	2766.00
21-1270-212-1-02-61-000000 BENEFITS - DENTAL - DIFF TAL	584.00	572.00	589.00	17.00
21-1270-220-1-02-61-000000 BENEFITS - FICA - DIFF TAL	3144.38	3018.00	3248.00	230.00
21-1270-232-1-02-61-000000 BENEFITS - RETIRE - DIFF TAL	1085.12	1026.00	1571.00	545.00
21-1270-250-1-02-61-000000 BENEFITS - UNEMPLOY - DIFF TAL	10.05	80.00	80.00	0.00
21-1270-260-1-02-61-000000 BENEFITS - WORKER'S COMP-DIF T	132.97	146.00	157.00	11.00
21-1270-610-1-02-61-000000 SUPPLIES - DIFF TALENTS	43.40	44.00	425.00	381.00
21-1270-642-1-02-61-000000 SOFTWARE - DIFFERENT TALENTS	79.95	0.00	0.00	0.00
TOTALS- FUNCTION 1270 DIFFERENT TALENTS:	52643.87	50687.00	57637.00	6950.00
21-1410-117-1-02-00-000000 STIPENDS - REG INSTRUCT	0.00	300.00	300.00	0.00
21-1410-117-1-02-28-000000 STIPENDS NON ATHLETIC	7300.00	8850.00	8850.00	0.00
21-1410-117-1-02-29-000000 SALARIES - STIPENDS/EXT TRIPS	1800.00	3600.00	3600.00	0.00
21-1410-220-1-02-00-000000 STIPENDS FICA	1122.93	976.00	976.00	0.00
21-1410-330-3-01-22-000000 CONTRACT SRVC. - DRIVERS ED	14400.00	10000.00	10000.00	0.00
21-1410-610-1-02-28-000000 SUPPLIES - COCURRICULAR	124.49	750.00	750.00	0.00
21-1410-810-1-02-28-000000 DUES & FEES - COCURR	-219.50	326.00	361.00	35.00
TOTALS- FUNCTION 1410 COCURRICULAR ACTIVITIES:	24527.92	24802.00	24837.00	35.00

ACCOUNT NUMBER / DESCRIPTION	2003-04 ACTUAL	2004-05 BUDGET	SCHOOL BD PROPOSAL 2005-06	CHANGE
21-1420-117-1-02-28-000000 STIPENDS ATHLETIC	11800.00	11900.00	11900.00	0.00
21-1420-220-1-02-28-000000 STIPENDS FICA	902.70	911.00	911.00	0.00
21-1420-330-1-02-28-000000 OFFICIALS & REFEREES	3100.00	3100.00	3680.00	580.00
21-1420-441-1-02-28-000000 COCURRENTIALS CYAA	1200.00	1800.00	1785.00	-15.00
21-1420-610-1-02-28-000000 SUPPLIES - COCURRENTIALS	1258.84	3465.00	2441.00	-1024.00
21-1420-739-1-02-28-000000 EQUIP - ALL OTHER - ATHLETIC	442.95	1155.00	1410.00	255.00
21-1420-810-1-02-28-000000 DUES & FEES - COCURRENTIALS	270.00	270.00	270.00	0.00
TOTALS- FUNCTION 1420 ATHLETIC COCURRICULAR EXPENSE:	18974.49	22601.00	22397.00	-204.00
21-2110-330-1-02-00-000000 CENSUS	0.00	1.00	1.00	0.00
TOTALS- FUNCTION 2110 ATTENDANCE SERVICES:	0.00	1.00	1.00	0.00
21-2120-112-1-02-17-000000 SALARIES - GUIDANCE	47553.00	48903.00	48903.00	0.00
21-2120-211-1-02-17-000000 BENEFITS - HEALTH - GUIDANCE	0.00	0.00	5063.00	5063.00
21-2120-212-1-02-17-000000 BENEFITS - DENTAL - GUIDANCE	0.00	0.00	414.00	414.00
21-2120-220-1-02-17-000000 BENEFITS - FICA - GUIDANCE	3638.00	3741.00	3741.00	0.00
21-2120-232-1-02-17-000000 BENEFITS - RETIRE - GUIDANCE	1255.60	1271.00	1809.00	538.00
21-2120-250-1-02-17-000000 BENEFITS - UNEMPLOY - GUIDANCE	11.62	80.00	80.00	0.00
21-2120-260-1-02-17-000000 BENEFITS - WORKER'S COMP-GUID	153.84	181.00	181.00	0.00
21-2120-330-1-02-01-000000 PRESCHOOL SCREENING	821.25	1500.00	1500.00	0.00
21-2120-330-1-02-28-000000 ACHIEVEMENT SCORING/TESTING	3724.51	5101.00	4865.00	-236.00
21-2120-580-1-02-17-000000 MILEAGE REIMB - GUIDANCE	0.00	30.00	30.00	0.00
21-2120-610-1-02-17-000000 SUPPLIES - GUIDANCE	0.00	0.00	0.00	0.00
21-2120-641-1-02-17-000000 BOOKS - PROF - GUIDANCE	668.75	0.00	0.00	0.00
21-2120-649-1-02-17-000000 NON-PRINT MEDIA - GUIDANCE	0.00	0.00	0.00	0.00
21-2120-735-1-02-17-000000 EQUIP - ADD'L - GUIDANCE	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2120 GUIDANCE SERVICES:	57826.57	60807.00	66586.00	5779.00
21-2130-112-1-02-18-000000 SALARIES - NURSE	35503.00	36853.00	36853.00	0.00
21-2130-120-1-02-18-000000 SALARIES - SUB - NURSE	4430.16	1500.00	1500.00	0.00
21-2130-211-1-02-18-000000 BENEFITS - HEALTH - NURSE	8722.00	8566.00	12303.00	3737.00
21-2130-212-1-02-18-000000 BENEFITS - DENTAL - NURSE	1035.00	964.00	992.00	28.00
21-2130-220-1-02-18-000000 BENEFITS - FICA - NURSE	3054.89	2819.00	2819.00	0.00
21-2130-231-1-02-18-000000 BENEFITS - RETIRE - NURSE	1054.24	2174.00	2509.00	335.00
21-2130-250-1-02-18-000000 BENEFITS - UNEMPLOY - NURSE	9.76	80.00	80.00	0.00
21-2130-260-1-02-18-000000 BENEFITS - WORKER'S COMP-NURSE	129.19	136.00	136.00	0.00
21-2130-332-1-02-61-000000 CONTRACT SRVC. - NURSE	0.00	0.00	0.00	0.00
21-2130-431-1-02-18-000000 REPAIRS - EQUIP - NURSE	166.26	160.00	160.00	0.00
21-2130-521-1-02-18-000000 INSURANCE - MALPRACTICE	0.00	0.00	0.00	0.00
21-2130-580-1-02-18-000000 MILEAGE REIMB - NURSE	0.00	30.00	30.00	0.00
21-2130-610-1-02-18-000000 SUPPLIES - NURSE	592.75	240.00	640.00	400.00
21-2130-641-1-02-18-000000 BOOKS - PROF - NURSE	71.90	75.00	150.00	75.00
21-2130-642-1-02-18-000000 SOFTWARE - NURSE	0.00	0.00	0.00	0.00
21-2130-644-1-02-18-000000 PERIODICALS - NURSE	35.00	50.00	0.00	-50.00
21-2130-739-1-02-18-000000 EQUIPMENT - ADD'L - NURSE	0.00	153.00	0.00	-153.00
TOTALS- FUNCTION 2130 NURSING SERVICES:	54804.15	53800.00	58172.00	4372.00
21-2140-113-1-02-61-000000 SALARIES - PSYCHOLOGIST	49330.00	49574.00	49574.00	0.00
21-2140-211-1-02-61-000000 BENEFITS - HEALTH - PSYCHOL	6461.00	8566.00	15189.00	6623.00

ACCOUNT NUMBER / DESCRIPTION	2003-04 ACTUAL	2004-05 BUDGET	SCHOOL BD PROPOSAL 2005-06	CHANGE
21-2140-212-1-02-61-000000 BENEFITS - DENTAL - PSYCHOL	584.00	964.00	992.00	28.00
21-2140-220-1-02-61-000000 BENEFITS - FICA - PSYCHOL	3773.75	3682.00	3793.00	111.00
21-2140-231-1-02-61-000000 BENEFITS - RETIRE - PSYCHOL	1302.31	1251.00	1834.00	583.00
21-2140-250-1-02-61-000000 BENEFITS - UNEMPLOY - PSYCHOL	12.06	80.00	80.00	0.00
21-2140-260-1-02-61-000000 BENEFITS - WORKER'S COMP-PSYCH	159.59	178.00	183.00	5.00
21-2140-330-1-02-61-000000 DIAGNOSTIC TESTING	5075.00	6644.00	6644.00	0.00
21-2140-340-1-02-61-000000 CONSULTING PSYCHOLOGIST	11395.45	4833.00	6000.00	1167.00
21-2140-341-1-03-61-000000 CONTRACTED SVC - PSYCHOLOGICAL	0.00	0.00	0.00	0.00
21-2140-610-1-02-61-000000 SUPPLIES - DIAGNOSTIC TESTING	1703.85	482.00	673.00	191.00
21-2140-739-1-02-61-000000 EQUIP - ALL OTHER - DIAG TEST	0.00	920.00	143.00	-777.00
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SERVICES:	79797.01	77174.00	85105.00	7931.00
21-2150-112-1-02-61-000000 SALARIES - SPEECH	36753.00	38103.00	38103.00	0.00
21-2150-211-1-02-61-000000 BENEFITS - HEALTH - SPEECH	3124.00	6247.00	9114.00	2867.00
21-2150-212-1-02-61-000000 BENEFITS - DENTAL - SPEECH	392.00	572.00	589.00	17.00
21-2150-220-1-02-61-000000 BENEFITS - FICA - SPEECH	2811.60	2915.00	2915.00	0.00
21-2150-232-1-02-61-000000 BENEFITS - RETIRE - SPEECH	1194.19	991.00	1410.00	419.00
21-2150-250-1-02-61-000000 BENEFITS - UNEMPLOY - SPEECH	8.98	80.00	80.00	0.00
21-2150-260-1-02-61-000000 BENEFITS - WORKER'S COMP-SPEEC	118.90	141.00	141.00	0.00
21-2150-330-1-02-61-000000 CONTRACT SRVC. - SPEECH	7729.81	7460.00	8600.00	1140.00
21-2150-580-1-02-61-000000 MILEAGE REIMB - SPEECH	0.00	100.00	100.00	0.00
21-2150-610-1-02-61-000000 SUPPLIES - SPEECH	628.75	123.00	499.00	376.00
21-2150-641-1-02-61-000000 TEXTBOOKS - SPEECH	83.90	0.00	0.00	0.00
21-2150-642-1-02-61-000000 SOFTWARE - SPEECH	0.00	0.00	0.00	0.00
21-2150-731-1-02-61-000000 EQUIP - ADD'L - SPEECH	0.00	725.00	621.00	-104.00
21-2150-739-1-02-61-000000 EQUIP - ALL OTHER - SPEECH	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2150 SPEECH AND AUDIOLOGY SERVICES:	52845.13	57457.00	62172.00	4715.00
21-2160-110-1-02-61-000000 SALARIES - OT	33096.90	34090.00	34090.00	0.00
21-2160-220-1-02-61-000000 BENEFITS - FICA OT	2531.91	2532.00	2608.00	76.00
21-2160-250-1-02-61-000000 BENEFITS - UNEMPLOY - OT	8.09	80.00	80.00	0.00
21-2160-260-1-02-61-000000 BENEFITS - WORKER'S COMP - OT	107.07	123.00	126.00	3.00
21-2160-330-1-02-61-000000 CONTRACT SRVC. - OCC. THERAPY	956.25	0.00	800.00	800.00
21-2160-330-1-02-62-000000 CONTRACT SRVC. - PHYS THERAPY	2658.00	830.00	3818.00	2988.00
21-2160-330-1-02-63-000000 CONTRACT SRVC. - VISION	2542.20	550.00	550.00	0.00
21-2160-580-1-02-61-000000 MILEAGE REIMB - O.T.	0.00	100.00	100.00	0.00
21-2160-610-1-02-61-000000 SUPPLIES - O.T.	323.65	0.00	534.00	534.00
21-2160-731-1-02-61-000000 EQUIP - ADD'L - O.T.	248.60	0.00	0.00	0.00
TOTALS- FUNCTION 2160 THERAPY SERVICES (PT & OT):	42472.67	38305.00	42706.00	4401.00
21-2190-330-1-02-00-000000 ASSEMBLIES	733.94	750.00	750.00	0.00
21-2190-550-1-02-32-000000 PRINTING - PUPIL SUPPORT	664.00	1073.00	1233.00	160.00
21-2190-610-1-02-32-000000 SUPPLIES - GRADUATION	412.88	500.00	500.00	0.00
21-2190-810-1-02-28-000000 DUES & FEES - SERESC	0.00	1731.00	2084.00	353.00
TOTALS- FUNCTION 2190 OTHER PUPIL SERVICES:	1810.82	4054.00	4567.00	513.00
21-2210-117-1-02-00-000000 ADD'L TEACHER TIME	3925.00	17200.00	17200.00	0.00
21-2210-271-1-02-00-000000 CONFERENCES - WELLNESS	0.00	0.00	0.00	0.00
21-2210-291-1-02-28-000000 ADMIN DIRECTED WORKSHOPS	0.00	1000.00	1000.00	0.00

CANDIA SCHOOL DISTRICT
2005-06 BUDGET
FEBRUARY 5, 2005

ACCOUNT NUMBER / DESCRIPTION	2003-04 ACTUAL	2004-05 BUDGET	SCHOOL BD PROPOSAL 2005-06	CHANGE
21-2210-293-1-02-32-000000 STAFF DEV.COMM TEACH WKSP	0.00	0.00	0.00	0.00
21-2210-329-1-02-07-000000 CONTRACTED SVC - PROF EDUCAT	6486.41	3750.00	3750.00	0.00
21-2210-330-1-02-00-000000 IN SERVICE PROGRAMS/CONSULTANT	1524.89	0.00	0.00	0.00
21-2210-330-1-02-01-000000 CURRICULUM DEVELOPMENT	0.00	0.00	0.00	0.00
21-2210-330-1-02-28-000000 CONSULTANT - SCHOOL IMPROVE	6971.06	3000.00	10210.00	7210.00
TOTALS- FUNCTION 2210 IMPROVE. OF INSTRUCT. SERVICES:	18907.36	24950.00	32160.00	7210.00
21-2220-113-1-02-09-000000 SALARIES - MEDIA GENERALIST	32469.00	33443.07	33443.00	-0.07
21-2220-211-1-02-09-000000 BENEFITS - HEALTH - MEDIA	6790.00	6790.00	9940.00	3150.00
21-2220-212-1-02-09-000000 BENEFITS - DENTAL - MEDIA	585.00	572.00	589.00	17.00
21-2220-220-1-02-09-000000 BENEFITS - FICA - MEDIA	2483.88	2483.00	2559.00	76.00
21-2220-232-1-02-09-000000 BENEFITS - RETIRE - MEDIA	857.18	1916.00	2277.00	361.00
21-2220-250-1-02-09-000000 BENEFITS - UNEMPLOY - MEDIA	7.94	80.00	80.00	0.00
21-2220-260-1-02-09-000000 BENEFITS - WORKER'S COMP-MEDIA	105.04	120.00	123.00	3.00
21-2220-430-1-02-00-000000 SERVER CONTRACTS - REG INST	299.00	299.00	324.00	25.00
21-2220-430-1-02-09-000000 SERVICE CONTRACTS - MEDIA	450.00	450.00	500.00	50.00
21-2220-431-1-02-09-000000 REPAIRS - EQUIP - A.V.	282.38	650.00	650.00	0.00
21-2220-610-1-02-00-000000 SUPPLIES - A.V.	838.70	500.00	887.00	387.00
21-2220-610-1-02-09-000000 SUPPLIES - LIBRARY	869.59	605.00	550.00	-55.00
21-2220-641-1-02-09-000000 BOOKS - LIBRARY	1999.63	2000.00	3000.00	1000.00
21-2220-642-1-02-09-000000 SOFTWARE - LIBRARY	0.00	0.00	0.00	0.00
21-2220-643-1-02-00-000000 INFORMATION ACCESS FEE	0.00	0.00	0.00	0.00
21-2220-643-1-02-33-000000 INFORMATION ACCESS FEE - COMPU	75.14	0.00	0.00	0.00
21-2220-644-1-02-09-000000 PERIODICALS - LIBRARY	919.53	656.00	1067.00	411.00
21-2220-649-1-02-09-000000 NON-PRINT - MEDIA SERVICES	0.00	0.00	800.00	800.00
21-2220-731-1-01-09-000000 EQUIP - ADD'L - A.V.	0.00	0.00	0.00	0.00
21-2220-731-1-02-09-000000 EQUIP - ADD'L - MEDIA	2248.89	1889.00	1050.00	-839.00
21-2220-733-1-02-33-000000 EQUIP - ADD'L - COMPUTER	108.28	0.00	0.00	0.00
21-2220-734-1-02-33-000000 EQUIP - NEW - COMPUTERS	0.00	0.00	0.00	0.00
21-2220-735-1-02-09-000000 EQUIP - REPLACE - LIBRARY	317.70	0.00	3083.00	3083.00
21-2220-739-1-02-09-000000 EQUIP - ALL OTHER - MEDIA	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2220 EDUCATIONAL MEDIA SERVICES:	51706.88	52453.07	60922.00	8468.93
21-2310-111-1-02-32-000000 SALARIES - BOARD	2100.00	2100.00	2100.00	0.00
21-2310-111-1-02-33-000000 SALARIES - TREASURER	1200.00	1200.00	1200.00	0.00
21-2310-114-1-02-32-000000 SALARIES - SCH BD SECRETARY	0.00	0.00	0.00	0.00
21-2310-220-1-02-32-000000 SCHOOL BOARD FICA	336.60	253.00	513.00	260.00
21-2310-330-1-02-00-000000 SCHOOL BOARD - SECRETARIAL	1200.00	1300.00	1300.00	0.00
21-2310-330-1-02-32-000000 DISTRICT MEETING ELECTION SVCS	366.02	850.00	850.00	0.00
21-2310-331-1-02-32-000000 LEGAL AND CONSULTING FEES	7810.12	5000.00	5000.00	0.00
21-2310-332-1-02-32-000000 AUDIT EXPENSES	4165.00	3700.00	6500.00	2800.00
21-2310-333-1-02-32-000000 NEGOTIATIONS/CONTRACT MANAG'T	0.00	10000.00	0.00	-10000.00
21-2310-610-1-02-32-000000 SUPPLIES - TREASURER	612.44	500.00	500.00	0.00
21-2310-610-1-02-33-000000 SUPPLIES - DISTRICT MEETING	1196.80	1000.00	1100.00	100.00
21-2310-810-1-02-32-000000 DUES & FEES - BOARD	4253.57	5000.00	5250.00	250.00
TOTALS- FUNCTION 2310 SCHOOL BOARD SERVICES:	23240.55	30903.00	24313.00	-6590.00
21-2320-590-1-02-32-000000 SAU #15 - ASSESSMENT	110391.00	111670.00	121100.00	9430.00
TOTALS- FUNCTION 2320 OFFICE OF THE SUPT. SERVICES:	110391.00	111670.00	121100.00	9430.00

ACCOUNT NUMBER / DESCRIPTION	2003-04 ACTUAL	2004-05 BUDGET	SCHOOL BD PROPOSAL 2005-06	CHANGE
21-2410-111-1-02-00-000000 SALARIES - ASSISTANT PRINCIPAL	49920.00	52166.00	52166.00	0.00
21-2410-111-1-02-07-000000 SALARIES - PRINCIPAL	66560.00	69555.00	69555.00	0.00
21-2410-114-1-02-00-000000 SALARIES - SECRETARIAL - PRIN.	26287.46	27019.20	27020.00	0.80
21-2410-114-1-02-97-000000 SALARIES - PART TIME SECRETARY	11712.12	13324.71	12489.00	-835.71
21-2410-121-1-02-07-000000 SALARIES - SECRETARIAL - ADD'L	22.92	0.00	0.00	0.00
21-2410-211-1-02-00-000000 BENEFITS - HEALTH - ADMIN	20689.00	22802.00	33978.00	11176.00
21-2410-212-1-02-00-000000 BENEFITS - DENTAL - ADM	1772.00	1365.00	1405.00	40.00
21-2410-220-1-02-00-000000 BENEFITS - FICA - ADMIN	11819.44	11871.00	12334.00	463.00
21-2410-231-1-02-00-000000 BENEFITS - RETIRE - ADM CLASS.	1550.96	1549.00	1834.00	285.00
21-2410-232-1-02-00-000000 BENEFITS - RETIRE - ADM PROF	354.81	3029.00	4504.00	1475.00
21-2410-240-1-02-07-000000 COURSES - PRINCIPAL	919.00	3200.00	3200.00	0.00
21-2410-241-1-02-07-000000 WORKSHOPS - PRINCIPAL	511.63	500.00	500.00	0.00
21-2410-242-1-02-07-000000 CONFERENCES - PRINCIPAL	2000.00	2000.00	2000.00	0.00
21-2410-243-1-02-07-000000 CONFERENCES - SECRETARIAL	1200.00	850.00	850.00	0.00
21-2410-250-1-02-00-000000 BENEFITS - UNEMPLOY - ADMIN	37.76	320.00	320.00	0.00
21-2410-260-1-02-00-000000 BENEFITS - WORKER'S COMP-ADMIN	499.83	574.00	597.00	23.00
21-2410-430-1-02-00-000000 MAINT CONTRACT - OFFICE - MAC	1332.00	1400.00	1400.00	0.00
21-2410-430-1-02-07-000000 MAINT CONTRACTS - OFFICE	2939.59	2960.00	3285.00	325.00
21-2410-431-1-02-07-000000 REPAIRS - EQUIP - OFFICE	0.00	0.00	0.00	0.00
21-2410-531-1-02-07-000000 TELEPHONE EXPENSE - OFFICE	15769.66	19200.00	19200.00	0.00
21-2410-532-1-02-97-000000 KB LINE AND CONSULT	96.82	0.00	0.00	0.00
21-2410-534-1-02-07-000000 POSTAGE - OFFICE	2759.21	3277.00	3320.00	43.00
21-2410-540-1-02-32-000000 ADVERTISING	1519.84	1500.00	1500.00	0.00
21-2410-550-1-02-07-000000 PRINTING - OFFICE	1720.00	3000.00	3000.00	0.00
21-2410-580-1-02-07-000000 MILEAGE REIMB - OFFICE	275.25	200.00	200.00	0.00
21-2410-610-1-02-07-000000 SUPPLIES - OFFICE	674.90	900.00	876.00	-24.00
21-2410-641-1-02-07-000000 BOOKS - PROF - ADMIN	142.85	250.00	250.00	0.00
21-2410-642-1-02-07-000000 ADMIN COMP SOFTWARE/SUPPORT	0.00	0.00	0.00	0.00
21-2410-644-1-02-07-000000 PERIODICALS - PROFESSIONAL	219.00	288.00	288.00	0.00
21-2410-734-1-02-01-000000 EQUIP - ADD'L - COMPUTERS	0.00	0.00	0.00	0.00
21-2410-735-1-02-07-000000 EQUIP - REPLACE - MACHINERY	117.27	570.00	0.00	-570.00
21-2410-737-1-02-07-000000 FURNITURE - REPLACE - OFFICE	0.00	0.00	0.00	0.00
21-2410-738-1-02-00-000000 EQUIP - REPLACE - PHONE SYSTEM	6755.00	0.00	0.00	0.00
21-2410-810-1-02-07-000000 DUES & FEES - PRINCIPAL	1150.00	1150.00	1150.00	0.00
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL:	231328.32	244819.91	257221.00	12401.09
21-2580-111-1-02-33-000000 COMPUTER FACILITATOR	0.00	0.00	40000.00	40000.00
21-2580-211-1-02-33-000000 BENEFITS - HEALTH COMP FAC	0.00	0.00	11392.00	11392.00
21-2580-212-1-02-33-000000 BENEFITS - DENTAL COMP FAC	0.00	0.00	992.00	992.00
21-2580-213-1-02-33-000000 BENEFITS - LIFE INS COMP FAC	0.00	0.00	51.00	51.00
21-2580-214-1-02-33-000000 BENEFITS - DISABILTY - COM FA	0.00	0.00	116.00	116.00
21-2580-220-1-02-33-000000 BENEFITS - FICA COMP FAC	0.00	0.00	3060.00	3060.00
21-2580-232-1-02-33-000000 BENEFITS - RETIRE COM FAC	0.00	0.00	2724.00	2724.00
21-2580-250-1-02-33-000000 BENEFITS - UNEMPLOY COM FAC	0.00	0.00	80.00	80.00
21-2580-260-1-02-33-000000 BENEFITS - WORKER'S COMP COM F	0.00	0.00	148.00	148.00
21-2580-330-1-02-29-000000 CONTRACT SRVC. - TECHNOLOGY	29413.94	29000.00	0.00	-29000.00
21-2580-431-1-02-33-000000 REPAIRS - COMPUTERS	2188.96	1000.00	1000.00	0.00
21-2580-610-1-02-33-000000 SUPPLIES - COMPUTER	2259.49	4697.00	5000.00	303.00
21-2580-642-1-02-33-000000 SOFTWARE - COMPUTER	206.00	0.00	0.00	0.00

ACCOUNT NUMBER / DESCRIPTION	2003-04 ACTUAL	2004-05 BUDGET	SCHOOL BD PROPOSAL 2005-06	CHANGE
21-2580-650-1-02-00-000000 SOFTWARE	1390.70	2981.00	2143.00	-838.00
21-2580-735-1-02-33-000000 EQUIP - REPLACE - COMPUTER	10000.00	10560.00	11793.00	1233.00
TOTALS- FUNCTION 2580 :	45459.09	48238.00	78499.00	30261.00
21-2600-115-1-02-32-000000 SALARIES - CUSTODIAL	111436.82	121484.96	119910.00	-1574.96
21-2600-116-1-02-32-000000 SALARIES - SUMMER MAINT	0.00	0.00	0.00	0.00
21-2600-130-1-02-33-000000 SALARIES - CUSTODIAL - O.T.	702.39	500.00	500.00	0.00
21-2600-211-1-02-32-000000 BENEFITS - HEALTH - MAINT	15183.00	14914.00	47084.00	32170.00
21-2600-212-1-02-32-000000 BENEFITS - DENTAL - MAINT	585.00	1536.00	373.00	-1163.00
21-2600-220-1-02-32-000000 BENEFITS - FICA - MAINT	8578.65	8703.00	9211.00	508.00
21-2600-231-1-02-32-000000 BENEFITS - RETIRE - MAINT	6616.21	6711.00	7692.00	981.00
21-2600-250-1-02-32-000000 BENEFITS - UNEMPLOY - MAINT	27.41	400.00	400.00	0.00
21-2600-260-1-02-32-000000 BENEFITS - WORKER'S COMP-MAINT	403.70	2401.00	2541.00	140.00
21-2600-411-1-02-32-000000 WATER & SEWER	4759.00	3000.00	2498.00	-502.00
21-2600-430-1-02-00-000000 GARBAGE REMOVAL	6759.96	7500.00	6154.00	-1346.00
21-2600-430-1-02-01-000000 MAINT CONTRACTS - BUILDING	325.45	500.00	3050.00	2550.00
21-2600-430-1-02-02-000000 MAINT CONTRACTS - SECURITY SYS	786.00	1015.00	716.00	-299.00
21-2600-430-1-02-32-000000 SNOW REMOVAL	0.00	500.00	500.00	0.00
21-2600-431-1-02-34-000000 REPAIRS - EQUIP - FOOD SVC	0.00	0.00	0.00	0.00
21-2600-432-1-02-00-000000 REPAIRS - BUILDING	11349.12	10800.00	8750.00	-2050.00
21-2600-432-1-02-01-000000 REPAIRS - BUILDING - WARRANT	0.00	100000.00	0.00	-100000.00
21-2600-432-1-02-32-000000 REPAIRS - BLDG - LIFE SAFETY	2540.75	2000.00	0.00	-2000.00
21-2600-433-1-02-00-000000 REPAIRS - GROUNDS - PAVING	0.00	0.00	1280.00	1280.00
21-2600-433-1-02-33-000000 REPAIRS - GROUNDS	3227.00	3000.00	7500.00	4500.00
21-2600-435-1-02-32-000000 REPAIRS - EQUIP - MAINT	1605.52	1000.00	1000.00	0.00
21-2600-521-1-02-32-000000 INSURANCE - PROPERTY/LIABILITY	14703.54	21673.00	20000.00	-1673.00
21-2600-580-1-02-32-000000 MILEAGE REIMB - MAINT	182.15	200.00	200.00	0.00
21-2600-610-1-02-00-000000 SUPPLIES - GROUNDS	2223.98	2000.00	2355.00	355.00
21-2600-610-1-02-32-000000 SUPPLIES - MAINT.	9534.83	11600.00	10600.00	-1000.00
21-2600-622-1-02-32-000000 ELECTRICITY	30738.59	34000.00	34000.00	0.00
21-2600-624-1-02-32-000000 HEATING OIL	23863.27	24500.00	26000.00	1500.00
21-2600-626-1-02-32-000000 FUEL - MAINT	125.68	175.00	250.00	75.00
21-2600-731-1-02-32-000000 EQUIP - ADD'L - MAINT	157.35	400.00	450.00	50.00
21-2600-735-1-02-32-000000 FIXTURES - REPLACE	494.31	2000.00	1000.00	-1000.00
21-2600-737-1-02-00-000000 CAFETERIA TABLES	0.00	0.00	0.00	0.00
21-2600-737-1-02-32-000000 EQUIP - REPLACE - MAINT	0.00	0.00	3675.00	3675.00
21-2600-739-1-02-00-000000 EQUIP - SECURITY SYSTEM	1298.00	0.00	0.00	0.00
21-2600-739-1-02-32-000000 EQUIP - ALL OTHER - MAINT	0.00	300.00	0.00	-300.00
TOTALS- FUNCTION 2600 OPERATION OF THE PLANT:	258207.68	382812.96	317689.00	-65123.96
21-2700-519-1-02-00-000000 CONTRACT SRVC. - REG TRANS	173583.00	179725.00	183218.00	3493.00
21-2700-519-1-02-32-000000 CONTRACT SRVC. - FIELD TRIPS	5121.16	8965.00	5942.00	-3023.00
21-2700-519-1-02-33-000000 CONTRACT SRVC. - COCURR TRANS	6628.89	5000.00	5700.00	700.00
21-2700-519-1-02-61-000000 CONTRACT SRVC. - SPED TRANS	101635.08	99151.00	102000.00	2849.00
TOTALS- FUNCTION 2700 TRANSPORTATION:	286968.13	292841.00	296860.00	4019.00
21-2900-100-1-02-32-000000 CLASSIFIED/ADMIN WAGE POOL	0.00	0.00	42830.00	42830.00
21-2900-100-1-02-33-000000 WAGE POOL DISTRIBUTED	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2900 OTHER SUPPORT SERVICES:	0.00	0.00	42830.00	42830.00

ACCOUNT NUMBER / DESCRIPTION	2003-04 ACTUAL	2004-05 BUDGET	SCHOOL BD PROPOSAL 2005-06	CHANGE
21-3300-116-1-02-00-000000 SALARIES - COMM USE OF FACIL.	769.13	1000.00	1000.00	0.00
21-3300-117-1-02-32-000000 STIPEND - ADULT ED COORD	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 3300 COMMUNITY SERVICES:	769.13	1000.00	1000.00	0.00
21-4200-330-0-02-32-000000 ARCHITECTURAL & CONSULTING FEE	0.00	18001.00	1.00	-18000.00
21-4200-450-1-02-32-000000 SITE IMPROVEMENTS	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 4200 SITE IMPROVEMENTS:	0.00	18001.00	1.00	-18000.00
21-4900-441-1-02-32-000000 PORT CLASSRM LEASE & SETUP	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 4900 :	0.00	0.00	0.00	0.00
21-5100-830-1-02-01-000000 PRINC - 10YR DEBT 97/98-07/08	65000.00	65000.00	65000.00	0.00
21-5100-840-0-02-33-000000 INTEREST ON DEBT 10YR NOTE	13770.00	10715.00	7660.00	-3055.00
TOTALS- FUNCTION 5100 DEBT SERVICE:	78770.00	75715.00	72660.00	-3055.00
21-5221-930-0-02-32-000000 TRANSFER TO FOOD SVC	37500.00	25000.00	34045.00	9045.00
TOTALS- FUNCTION 5221 :	37500.00	25000.00	34045.00	9045.00
21-5222-930-0-02-32-000000 TRANSFER TO SP ED EXPEND TRUST	25000.00	25000.00	0.00	-25000.00
TOTALS- FUNCTION 5222 :	25000.00	25000.00	0.00	-25000.00
21-5251-930-0-02-32-000000 BUILDING EXPEND TRUST	10000.00	10000.00	0.00	-10000.00
TOTALS- FUNCTION 5251 TRANSFER TO EXPENDABLE TRUST:	10000.00	10000.00	0.00	-10000.00
TOTALS- FUND 21 CANDIA SCHOOL DISTRICT:	5667519.71	6316038.20	6389590.00	73551.80
GRAND TOTALS:	5667519.71	6316038.20	6389590.00	73551.80
BUDGET SUMMARY FOR REVISION: 3				
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 6,389,590.00				

CANDIA SCHOOL DISTRICT
2005-2006 PROPOSED BUDGET

FUNCTION	DESCRIPTION	2003-04 ACTUAL	2004-05 BUDGET	2005-06 PROPOSED	% CHANGE 04-05 VS 2005-06
1100	REGULAR INSTRUCTION	\$2,084,539	\$2,093,525	\$2,077,502	-0.77%
1105	TUITION--REG ED	\$939,167	\$1,230,740	\$1,263,780	2.68%
1200	SPECIAL INSTRUCTION	\$624,392	\$617,509	\$705,755	14.29%
1200	TUITION--SPED	\$508,115	\$691,860	\$636,710	-7.97%
1400	CO-CURRICULAR	\$43,502	\$47,403	\$47,234	-0.36%
2110	STUDENT SERVICES	\$0	\$1	\$1	0.00%
2120	GUIDANCE	\$57,827	\$60,807	\$66,586	9.50%
2130	HEALTH	\$54,804	\$53,800	\$58,172	8.13%
2140	PSYCHOLOGICAL	\$79,797	\$77,174	\$85,105	10.28%
2150	SPEECH PATH. & AUDIOLOGY	\$52,845	\$57,457	\$62,172	8.21%
2160	THERAPY SERVICES	\$42,473	\$38,305	\$42,706	11.49%
2190	OTHER PUPIL SERVICES	\$1,811	\$4,054	\$4,567	12.65%
2210	IMPROVEMENT OF INSTRUCTION	\$18,907	\$24,950	\$32,160	28.90%
2220	EDUCATIONAL MEDIA	\$51,707	\$52,453	\$60,922	16.15%
2310	SCHOOL BOARD SERVICES	\$23,241	\$30,903	\$24,313	-21.32%
2320	OFFICE OF THE SUPERINTENDENT	\$110,391	\$111,670	\$121,100	8.44%
2400	OFFICE OF THE PRINCIPAL	\$231,328	\$244,820	\$257,221	5.07%
2500	TECHNOLOGY	\$45,459	\$48,238	\$78,499	62.73%
2600	OPERATIONS & MAINTENANCE	\$258,208	\$382,813	\$317,689	-17.01%
2700	PUPIL TRANSPORTATION	\$286,968	\$292,841	\$296,860	1.37%
2900	WAGE POOL BUDGETED	\$25,091	\$24,102	\$42,830	77.70%
2900	WAGE POOL DISTRIBUTED	(\$25,091)	(\$24,102)	\$0	-100.00%
3000	COMMUNITY SERVICES	\$769	\$1,000	\$1,000	0.00%
4200	FACILITY ACQUIS & CONSTRUCT	\$0	\$18,001	\$1	-99.99%
5100	DEBT SERVICE	\$78,770	\$75,715	\$72,660	-4.03%
5240	TRANSFERS	\$72,500	\$60,000	\$34,045	-43.26%
	TOTAL GENERAL FUND	\$5,667,519	\$6,316,038	\$6,389,590	1.16%
	TOTAL FEDERAL FUNDS	\$186,279	\$170,895	\$186,432	9.09%
	TOTAL FOOD SERVICE FUNDS	\$116,081	\$140,704	\$141,870	0.83%
	TOTAL APPROPRIATIONS BEFORE WARRANT ARTICLES	\$5,969,879	\$6,627,637	\$6,717,892	1.36%
	HENRY W. MOORE CONSTRUCTION PROJECT			\$5,982,000	
	INTEREST ON CONSTRUCTION PROJECT			\$168,521	
	COLLECTIVE BARGAINING AGREEMENT			\$82,490	
	BUILDING MAINTENANCE EXPENDABLE TRUST FUND			\$20,000	
	SPECIAL EDUCATION EXPENDABLE TRUST FUND			\$25,000	
	SECURITY SYSTEM			\$35,000	
	SCHOOL BOARD SALARY INCREASE			\$2,100	
	TOTAL APPROPRIATIONS			\$13,033,003	

2005-2006 FEDERAL FUND BUDGET

	2003-04 ACTUAL	2004-05 BUDGET	2005-06 PROPOSED
Consolidated Grant	\$95,538	\$78,039	\$80,848
Handicapped Programs	\$76,260	\$78,375	\$87,190
Other	\$14,481	\$14,481	\$18,394
TOTAL FEDERAL FUNDS	\$186,279	\$170,895	\$186,432

2005-2006 FOOD SERVICE BUDGET

	2003-04 ACTUAL	2004-05 BUDGET	2005-06 PROPOSED
SALARIES/RELATED COSTS	\$58,142	\$62,404	\$65,570
FOOD/SUPPLIES	\$51,558	\$63,000	\$63,000
MAINT CONTRACTS/REPAIRS	\$340	\$3,800	\$1,800
EQUIPMENT- ADD'L & REPLACE.	\$5,609	\$11,000	\$11,000
OTHER	\$431	\$500	\$500
TOTAL FOOD SERVICE	\$116,080	\$140,704	\$141,870

**CANDIA SCHOOL DISTRICT
2005-06 ESTIMATED REVENUES**

	APPROVED TAX YEAR 2004-05	ESTIMATED TAX YEAR 2005-06
State Sources		
Building Aid	\$23,689	\$23,689
Catastrophic Aid	\$22,021	\$40,000
Driver Education	\$10,000	\$10,000
Child Nutrition	<u>\$1,600</u>	<u>\$1,700</u>
TOTAL	\$57,310	\$75,389
Federal Sources		
Consolidated Grant (Title 1, 2, 4 ,6)	\$78,039	\$80,848
Child Nutrition	\$18,000	\$19,000
PL 94-142	\$78,375	\$87,190
Other Federal Grants	\$14,481	\$18,394
Other Federal - Medicaid	<u>\$30,000</u>	<u>\$35,000</u>
TOTAL	\$218,895	\$240,432
Local Sources		
Bus Fares	\$10,000	\$10,000
Earnings on Investments	\$2,000	\$3,000
Child Nutrition	\$60,000	\$60,000
Tuition	\$4,000	\$4,000
Capital Reserve Withdrawal	\$0	\$34,200
Sale of Bonds & Notes	\$0	\$5,947,800
Other	\$1,000	\$1,000
Unreserved Fund Balance	<u>\$266,655</u>	<u>\$100,000</u>
Total	\$343,655	\$6,160,000
TOTAL REVENUES BEFORE WARRANT ARTICLES	\$619,860	\$6,475,821
WARRANT ARTICLES REVENUES		
Misc. Anticipated Rev. Expendable Trust	\$35,000	\$45,000
Amount of Estimated Revenues & Credits	\$654,860	\$6,520,821
Cost of Adequate Education (State Tax & Grant)		
State Education Grant	\$1,333,624	\$1,420,870
State Education Tax	\$1,069,609	\$1,061,586
TOTAL ANTICIPATED REVENUES TO OFFSET LOCAL TAXES	\$3,058,093	\$9,003,277
TOTAL RAISED BY LOCAL TAXES	\$3,569,544	\$4,029,726

CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a

FUNCTION DESCRIPTION <u>EXPENSES</u>	FUNCTION <u>CODE</u>	ACTUAL COST <u>2002-03</u>	ACTUAL COST <u>2003-04</u>
SPECIAL EDUCATION COSTS	1200 (All)	\$959,868	\$1,079,438
PSYCHOLOGICAL SERVICES	2140	\$44,346	\$79,797
SPEECH/AUDIOLOGY SERVICES	2150	\$43,146	\$52,845
THERAPY AND CONTRACTED SERVICES	2160/2190	\$43,001	\$44,283
TRANSPORTATION	2700	\$61,007	\$101,635
FEDERAL FUNDS TITLE I		\$52,281	\$36,200
FEDERAL FUNDS IDEA		\$67,094	\$77,000
TOTAL EXPENDITURES		\$1,270,743	\$1,471,198
 <u>REVENUES</u>			
TUITIONS		\$11,007	\$49,628
CATASTROPHIC AID		\$73,818	\$22,401
MEDICAID REIMBURSEMENT		\$38,170	\$54,458
FEDERAL FUNDS		\$52,281	\$36,200
FEDERAL FUNDS IDEA		\$67,094	\$77,000
TOTAL REVENUES		\$242,370	\$239,687

**CANDIA SCHOOL DISTRICT
REPORT OF THE SUPERINTENDENT OF SCHOOLS**

I am extremely pleased and honored to have been selected and appointed as your Superintendent of Schools beginning July 2004. With more than twenty years experience as a superintendent of three different administrative units, the Candia community has impressed me with the level of commitment and value that they hold for the children of the Moore School.

The district started the 2004-2005 school year with a full day retreat on July 12, 2004. The School Board and the administrative team met to review the results of the previous year and to identify and establish goals and objectives for this year.

The objectives for this year include implementation of content standards, development of an individualized assessment plan, institute the new reading/language arts and social studies curricula, and continue with the goals of Project ASPIRE to improve reading education and advance student performance. Many initiatives and goals such as Positive Behavioral Interventions and Supports (PBIS) program, which started last year, have continued with excellent student outcomes and results. Teachers, administrators, parents, and support staff are to be commended for their level of commitment to this program. The many voluntary hours given by these people is greatly appreciated.

Another goal, which has also involved a number of community members, is the facility study of the Moore School. In July the School Board engaged the services of architect, Kelly Davis of Sumner Davis Architects to undertake an architectural and engineering assessment of the Moore School to determine facility needs. Based upon this study, the School Board formed a Facilities Study Committee in October. The committee was given the following charge, "the Board requests that the Candia School District Facilities Committee recommend to the School Board a plan that satisfies the requirements for appropriate educational space to meet the instructional and operational needs of the K-8 Candia Moore School." The plan, calling for renovations and additional instructional space, was presented to the School Board in January 2005. The Facilities Committee has conducted information forums for the community addressing this project. The School Board has approved a bond warrant article requesting the community to raise and appropriate funds for construction of an addition, renovations, and equipping of the Henry W. Moore School. This will be voted on at the annual School District meeting on March 12, 2005. I would like to thank the members of the Facilities Committee for their commitment and the untold hours they have spent on this project.

The School Board and the administrative team have reaffirmed its goal of educational excellence for all students as evidenced by increased student achievement. For 2004-2005, our expectation is to reduce the novice performance category by 5% in grades 3 and 6 in English Language Arts and Mathematics as measured by the state assessment program.

As the year comes to a close, we should reflect on the positive outcomes achieved by our children with the efforts of our teachers, support staff, school administrators, and parents. Our School Board has developed effective policies under the leadership of Karen Smith, Chair and conscientious members, Ingrid Byrd, Edward Caito, John Messler, and William Zarges.

Respectfully submitted,

Armand LaSelva
Superintendent of Schools

NOTES



BURNING REGULATIONS

Written permits must be obtained from the Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow.

Permits will not be issued for the kindling of open fires between the hours of 9:00 a.m. and 5:00 p.m. unless it is raining and the Forest Fire Warden is notified and grants a permit to burn in the rain. Permits for grass, brush, campfires, etc..., must be obtained on the day the burning is to be done, dependent upon the State of New Hampshire fire danger class day. Permits for properly-constructed outdoor fireplaces may be obtained for the season. Seasonal permits expire on December 31st of the year issued or unless revoked for just cause by the Forest Warden.

There is no charge for permits which may be obtained from the Candia Forest Fire Warden or a Deputy Forest Fire Warden by calling, toll free, 639-7179 and leaving a voice message with your call back number.

All fires seen and reported by the fire lookout tower are checked with these permits and any person found to be burning without first obtaining a permit is subject to a fine up to \$200.00. Any person found to be burning after being refused a permit because of unsuitable weather is subject to a fine up to \$500.00.

These regulations are set up by the State of New Hampshire Division of Forest and Lands and the Town of Candia Forest Fire Department.

Notice to the citizens of the Town of Candia. January 01, 2003 a new state law took effect that does not allow any type of permit be issued for the disposal or burning of household refuse or trash except by DES licensed facilities. "Burn Barrel Permits" may be allowed, for the disposal of by burning, only the following items: clean untreated lumber and brush up to five inches in diameter. Some of the common items that will not be allowed to be burned in "Permitted Burn Barrels" or any "outside fire" are, but not limited to, cardboard, plywood, magazines, furniture, carpet, wood that has paint on it or is treated, plastics, general household trash or refuse. If any citizen has questions concerning backyard trash burning or your trash disposal options, call DES at (603) 271-2975 (Public Information Office) or (800) 498-6868 (Air Resources Division).

Remember, Only You Can Prevent Forest Fires!

AN IMPORTANT REMINDER FROM THE VOLUNTEER FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES

A properly installed and maintained smoke and/or heat detector could help save your life or the lives of your family. This is of utmost importance to us as a Fire Department and Rescue, **SAVING LIVES AND PROPERTY**; the service that you expect and that we provide. In order for a smoke and/or heat detector to function properly, it must be energized by either a dedicated AC current or a properly charged battery, or both. These can and should be verified by **TESTING AND CLEANING ALL OF YOUR SMOKE DETECTORS REGULARLY, BUT AT A VERY MINIMUM, ANNUALLY.** If anyone has any questions on fire safety, smoke detector laws or installation, or fire extinguisher maintenance or placement, **PLEASE CALL THE FIRE DEPARTMENT FOR ASSISTANCE**

CANDIA TOWN OFFICE HOURS

74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034

TOWN CLERK

Christine Dupere, Town Clerk
Cheryl Bond, Deputy
Mon: 8:30 to 11:00AM
Tues & Thurs: 5:00 to 8:00PM
Wed & Fri: 9:00AM to 1:00PM
Phone: 483-5573
cdupere@townofcandia.org

LAND USE OFFICE

(Planning & Zoning Board)
Margaret Politis, Secretary
Tues thru Fri: 9:00AM to 1:00PM
Phone: 483-8588

BUILDING INSP./CODE COMPLIANCE

Charley Mewkill, Building Inspector
Mon-Fri: 8:00AM-12:00 & Tues: 4:00-8:30PM
Inspection Hours: Mon-Thurs: 12:00-4:00PM
Secretary: Dawn Anne Higgins-Currie
Mon, Wed & Fri: 8:15-12:15

Phone: 483-1015

ANIMAL CONTROL

Raymond Rodier
Phone: 483-2317

(Police Dispatch will page the Animal
Control Officer)

HEALTH & WELFARE

Mary Hall, Dianna MacDonald, Asst.
(All hours are by appointment)
Phone: 483-0251 (leave message)
Pager: 492-0996

FOREST FIRE WARDEN

Leonard Wilson
Phone: 639-7179

(For outdoor burning permits)

BOARD OF SELECTMEN

H. Clark Thyng
Gary York
Thomas Giffen

TAX COLLECTOR

Dianne Swain, Tax Collector
Donna DelRosso, Deputy
Tax Rate: \$16.98
Tues & Thurs: 5:30 to 8:00 PM
Monday: Noon to 3:00PM
Phone: 483-5140
dlavoie@townofcandia.org

SELECTMENS' OFFICE

Carolyn Emerson, Selectmens' Assistant
Dawn Chabot, Secretary
Mon thru Fri: 8:00AM thru 3:00PM
Phone: 483-8101 Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Secretary
Mon thru Fri: 8:30 AM to 4:30PM

Phone: 483-2318
Emergency: 911

RECYCLING CENTER

Chuck Whitcher, Operator

Wed & Sat: 8:00AM to 4:30PM
Thurs: Noon to 5:00PM (7:00PM Summer)
Sun: 8:00AM to 2:00PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian
Mon: 2-6, Tues: 10-8, Wed: 2-8, Thurs: 10-6,
Fri: 5-8, Sat: 10-2, Sun: 1-4 (Jan-Mar)
Phone: 483-8245 Fax: 483-5217
librarian@smythpl.org

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT, Dennis Lewis: 483-5525
MOORE SCHOOL: 483-2251

FIRE DEPT, Rudolph Cartier, Chief

(for non-emergency, boiler insp. etc)
Phone: 483-2202
fax: 483-2311